



# IRIGA CITY WATER DISTRICT

RUFINO LLAGAS SR. ST., SAN ROQUE, IRIGA CITY  
Tel. Nos. (054) 299-6504\*Telefax (054) 299-5709

25 November, 2016

**ELMIRA S. CRUZ-CAISIDO**

Deputy Executive Director IV  
Government Procurement Policy Board  
Technical Support Office  
Unit 2506 Raffles Corporate Center  
F. Ortigas Jr. Rd.,  
Ortigas Center, Pasig City

Very cordial

16 NOV 2016 11:48

Dear Ma'am,

This is to submit our CY 2015 AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATORS (APCPI) Result with the following annexes:


Annex A - Self Assessment Form

Annex B - Consolidated Procurement Monitoring Report

Annex D - Procurement Capacity Development Action Plan  
Questionnaire

Thank you and more power.

Very truly yours,

  
**ROMULO M. CORPORAL, JR.**  
General Manager

**ANNEX A**  
**GOVERNMENT PROCUREMENT POLICY BOARD**  
**Agency Procurement Compliance and Performance Indicator (APCI) Self-Assessment Form**

Name of Agency: IRIGA CITY WATER DISTRICT  
 Date of Self Assessment: 4/25/2016

Name of Evaluation  
 Position: \_\_\_\_\_

No.	Assessment Conditions	Agency Score	APCI Rating*	Comments/Findings to the Indicators and Sub-Indicators	Supporting Information/Documentation (Not to be included in the Evaluation)
<b>PILLAR I. COMPLIANCE WITH ADMINISTRATIVE AND REGULATORY FRAMEWORK</b>					
<b>Indicator 1. Compliance Bidding as Default Procurement Method</b>					
1	(a) Percentage of public bidding contracts in terms of amount of total procurement	SDN/DI	SDN/DI	11.56%	PNRs
2	(b) Percentage of public bidding contracts in terms of volume of total procurement	1	SDN/DI	18.18% (4/22)	PNRs
<b>Indicator 2. United Use of Alternative Methods of Procurement</b>					
3	(a) Percentage of Shopping contracts in terms of amount of total procurement	SDN/DI	SDN/DI	81.82% (18/22)	PNRs
4	(b) Percentage of Negotiated Procurement in terms of amount of total procurement	SDN/DI	SDN/DI	0	PNRs
5	(c) Percentage of Direct Contracting in terms of amount of total procurement	SDN/DI	SDN/DI	0	PNRs
6	(d) Percentage of Request Order contracts in terms of amount of total procurement	SDN/DI	SDN/DI	4.5% (1/22)	PNRs
7	(e) Percentage of Limited Source contracts in terms of amount of total procurement	SDN/DI	SDN/DI	0	PNRs
8	(f) Preparation of Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) and Procurement of Common-Use Supplies and Equipment from the Procurement Service		0.00	Compliant	APP, APP-CSE, PNR
<b>Indicator 3. Competitiveness of the Bidding Process</b>					
9	(a) Average number of entities who acquired bidding documents	2	n/a		Agency records and/or PhilGEPS records
10	(b) Average number of bidders who submitted bids	2	n/a		Abstract of bids or other agency records
11	(c) Average number of bidders who passed eligibility stage	2	n/a		Abstract of bids or other agency records
12	(d) Sufficient period to prepare bids		0.00	Compliant	Agency records and/or PhilGEPS records
Average 2					
<b>PILLAR II. AGENCY INSTITUTIONAL FRAMEWORK AND MANAGEMENT CAPACITY</b>					
<b>Indicator 4. Process of Procurement Organization</b>					
13	(a) Creation of Bids and Awards Committee(s)		0.00	Compliant	Verify copy of Order creating BAC, Organizational Chart, and Certification of Training
14	(b) Creation of a BAC Secretariat or Procurement Unit		0.00	Compliant	Verify copy of Order creating BAC Secretariat, Organizational Chart, and Certification of Training
<b>Indicator 5. Procurement Planning and Implementation</b>					
15	(a) APP is prepared for all types of procurement		0.00	Compliant	Copy of APP and its supplements (if any)
<b>Indicator 6. Use of Philippine Government Electronic Procurement System (PhilGEPS)</b>					
16	(a) Percentage of bid opportunities posted by the Phil-GEPS-registered Agency	n/a	n/a	31.82% (7/22)	Agency records and/or PhilGEPS records
17	(b) Percentage of contract award information posted by the Phil-GEPS-registered Agency	n/a	n/a	31.82% (7/22)	Agency records and/or PhilGEPS records
18	(c) Percentage of contract awards procured through alternative methods posted by the Phil-GEPS-registered Agency	n/a	n/a		Agency records and/or PhilGEPS records
<b>Indicator 7. Subsite for Disseminating and Identifying Procurement Information</b>					
19	(a) Presence of website that provides up-to-date procurement information easily accessible at no cost		0.00	Compliant	Identify specific procurement-related portion in the agency website and specific website links
20	(b) Preparation of Procurement Monitoring Reports using the prescribed format, prompt submission to GPPB, and posting in agency website		0.00	Compliant	Copy of PMR and received copy that it was submitted to GPPB
Average 2					
<b>PILLAR III. PROCUREMENT OPERATIONS AND ADMINISTRATION PRACTICES</b>					
<b>Indicator 8. Efficiency of Procurement Processes</b>					

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**GOVERNMENT PROCUREMENT POLICY BOARD**  
**Agency Procurement Compliance and Performance Indicator (APCI) Self-Assessment Form**

Name of Agency: TRIGA CITY WATER DISTRICT  
 Date of Self Assessment: 11/25/2016

Name of Evaluator: \_\_\_\_\_  
 Position: \_\_\_\_\_

No.	Assessment Conditions	Agency Score	APCI Rating*	Comments/Findings to the Evaluator and Submitter	Supporting Information/Documentation (to be included in the Evaluation APP (including Supplemental Amendments, if any) and PWRs)
21	(a) Percentage of total amount of contracts awarded against total amount of approved APPs	80%/01	80%/01		
22	(b) Percentage of total number of contracts awarded against total number of procurement activities done through public bidding	n/a	n/a		APP (including Supplemental Amendments, if any) and PWRs
23	(c) Percentage of failed biddings and total number of procurement activities conducted	0	n/a	0	APP (including Supplemental Amendments, if any) and PWRs
<b>Indicator 9. Compliance with Procurement Timeliness</b>					
24	(a) Percentage of contracts awarded within prescribed procurement time frames to procure goods as indicated in Annex "C" of the IRR	n/a	n/a		PWRs
25	(b) Percentage of contracts awarded within prescribed procurement time frames to procure infrastructure projects as indicated in Annex "C" of the IRR	n/a	n/a		PWRs
26	(c) Percentage of contracts awarded within prescribed procurement time frames to procure consulting services as indicated in Annex "C" of the IRR	n/a	n/a		PWRs
<b>Indicator 20. Capacity Building for Government Personnel and Private Sector Participants</b>					
27	(a) There is a system within the procuring entity to evaluate the performance of procurement personnel	Not Compliant	0.00		Ask SAC Secretariat Head, verify Office Orders on training of Procurement Staff
28	(b) Percentage of participation of procurement staff in annual procurement training	Less than 80,00% Trained	0.00		Ask for copies of Office Orders, training modules, list of participants, schedules of actual training conducted
29	(c) Agency has activities to inform and update entities on public procurement	Not Compliant	0.00		Ask for copies of documentation of activities for bidders
<b>Indicator 11. Management of Procurement and Contract Management Records</b>					
30	(a) The SAC Secretariat has a system for keeping and maintaining procurement records	Not Compliant	0.00		Verify actual procurement records and time it took to retrieve records (should be no more than two hours) Refer to Section 4.1 of User's Manual for list of procurement-related documents for record-keeping and maintenance.
31	(b) Implementing Unit has and is implementing a system for keeping and maintaining contract management records	Not Compliant	0.00		Verify actual contract management records and time it took to retrieve records (should be no more than two hours)
<b>Indicator 12. Contract Management Procedures</b>					
32	(a) Agency has well defined procedures and standards for quality control, acceptance and inspection, supervision of works and evaluation of contractors' performance	Not Compliant	0.00		Verify copies of written procedures for quality control, acceptance and inspection; CPES evaluation forms
33	(b) Agency complies with the thresholds prescribed for amendment to order, variation orders, advance payment, and releases in public bid contracts.	Not Compliant	0.00		Specific procurement contract with amendment to order, variation order or with narrative releases
34	(c) Timely payment of procurement contracts	After 45 days	0.00		Ask Finance or Accounting Head of Agency for average period for the release of payments for procurement contracts
		<b>Average 85</b>	<b>85/100</b>		
<b>PILLAR III. INTEGRITY AND TRANSPARENCY OF AGENCY PROCUREMENT SYSTEM</b>					
<b>Indicator 13. Observer Participation in Public Bidding</b>					
35	(a) Observers are invited to all stages of every public bidding activity	Not Compliant	0.00		Verify copies of Invitation Letters to CSOs and professional associations and COA (List and average number of CSOs and PAs invited shall be noted.)
36	(b) Attendance of Observers in public bidding activities	n/a	n/a		PWRs and Abstract of Bids
<b>Indicator 14. Internal and External Audit of Procurement Activities</b>					
37	(a) Creation and operation of internal audit unit as prescribed by DBM (Circular Letter No. 2008-8, April 14, 2008)	Not Compliant	0.00		Verify copy of Order or show actual organizational chart showing IAU, audit reports, action plans and IAU recommendations

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**GOVERNMENT PROCUREMENT POLICY BOARD**  
**Agency Procurement Compliance and Performance Indicator (APCPI) Self-Assessment Form**

Name of Agency: TRIGA CITY WATER DISTRICT  
 Date of Self Assessment: 11/25/2016

Name of Evaluator: \_\_\_\_\_  
 Position: \_\_\_\_\_

No.	Assessment Conditions	Agency Score	APCPI Rating*	Comments/Findings to the Indicator and Sub-Indicators	Supporting Information/Documentation (Not to be included in the Evaluation)
38	(b) Agency Action on Prior Year's Audit Recommendations (APYAR) on procurement related transactions	Below 80% compliance	0.00	Partial	Verify COA Annual Audit Report on Action on Prior Year's Audit Recommendations
<b>Indicator 15. Capacity to Handle Procurement Related Complaints</b>					
39	(a) The Procuring Entity has an efficient procurement complaints system and has the capacity to comply with procedural requirements	Not Compliant	0.00	Significant	Verify copies of SAC resolutions on Motion for Reconsiderations, Protests and Complaints; Office Orders adopting measures to address procurement-related complaints
<b>Indicator 16. Anti-Corruption Programs Related to Procurement</b>					
40	(a) Agency has a specific anti-corruption program/s related to procurement	Not Compliant	0.00		Verify documentation of anti-corruption program
		Average IV	0.00		
<b>GRAND TOTAL (Average I + Average II + Average III + Average IV / 4)</b>					

\* APCPI Rating is based on the APCPI Rating System found in Annex C of the User's Guide. Please use this rating system for the self-assessment. After completing the assessment, identify those indicators with ratings of between 0 to 2 and formulate a procurement capacity development plan called the APCPI Action Plan based on the attached format and submit to GPPB for monitoring.

\* For sub-indicators that are not applicable to your specific agency, please write the word *Not Applicable* in the second column and do not put a rating.

**Summary of APCPI Scores by Pillar**

APCPI Pillars	Ideal Rating	Agency Rating
Pillar I: Compliance with Legislative and Regulatory Framework	3.0000	NDIV/DI
Pillar II: Agency Institutional Framework and Management Capacity	3.0000	0.00
Pillar III: Procurement Operations and Market Practices	3.0000	NDIV/DI
Pillar IV: Integrity and Transparency of Agency Procurement Systems	3.0000	0.00
<b>Total (Pillar I+Pillar II+Pillar III+Pillar IV)/4</b>	<b>3.0000</b>	<b>NDIV/DI</b>

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Annex D  
**PROCUREMENT CAPACITY DEVELOPMENT ACTION PLAN TEMPLATE**

Name of Agency: Iriga City Water District

Period: 2015

Indicators	Key Areas for Development	Proposed Action to Address Key Areas	Responsible Entity	Timetable	Resources Needed
	Iriga City Water District Area:	Installation of 50mm dia. PVC Pipes with 6km	ICWD	2015	PVC Pipes
	Barangay:	length (1,000 pcs. PVC Pipes)	(Technical Div.)		excavation and
	<i>Francia, San Isidro, La Trinidad, San Nicolas,</i>				backfilling
	<i>Sta. Cruz Sur, San Agustin, San Isidro and Sto.</i>				
	<i>Niño.</i>				

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AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATOR (APCI)  
COMPLETION QUESTIONNAIRE

Name of Agency: IRIGA CITY WATER DISTRICT  
Name of Representative: SCHELO M. CORPORAL, JR.

Date: 11/25/2016  
Position: General Manager/ROPS

Instruction: Put a check (✓) mark inside the box beside each condition/requirement set as provided below and then fill in the corresponding blanks with numerical values only.

1. Do you prepare an Annual Procurement Plan for all types of procurement? (4a)

Yes  No

2. Do you prepare an Annual Procurement Plan for Consumer-Line Supplies and Equipment (APP-CSE) and Procure your Consumer-Line Supplies and Equipment from the Procurement System? (4b)

Yes  No

3. In giving your prospective bidders sufficient period to prepare their bids, which of these conditions below met? (4c)

Bidding documents are available at the time of advertisement/posting at the PRISCOPE website or Agency website.

Supplemental bid guidelines are issued at least seven (7) calendar days before bid opening.

Minutes of pre-bid conference are readily available within three (3) days.

4. In creating your SAC and SAC Secretariat, which of these conditions below present?

For SAC: (4a)

Office Order creating the SAC and Agency Committee.

There are at least five (5) members of the SAC.

Members of SAC meet regularly, weekly.

Majority of the members of SAC are trained on R.A. 9134.

For SAC Secretariat: (4b)

Office Order creating of SAC and Agency Committee Secretariat or designating Procurement Unit to act as SAC Secretariat.

The Head of the SAC Secretariat meets the minimum qualifications.

Majority of the members of SAC Secretariat are trained on R.A. 9134.

5. In determining whether you provide up-to-date procurement information easily accessible at no cost, which of these conditions below met? (4d)

Agency has a working website.

Procurement information is up-to-date.

Information is easily accessible at no cost.

6. In complying with the provision, posting and submission of your agency's Procurement Monitoring Report, which of these conditions below met? (4e)

Agency prepares the PMRs.

PMRs are promptly submitted to the OPRB.

PMRs are posted in the agency website.

PMRs are prepared using the prescribed format.

Handwritten initials and a large number '9' are present at the bottom right of the page.

AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATOR (APCI)  
CONFIRMATION QUESTIONNAIRE

7. In evaluating the performance of your procurement personnel, which of these conditions is/are present? (10a)

- There is a written procedure within the procuring entity in evaluating the performance of procurement personnel
- Procuring entity communicates standards of evaluation to procurement personnel
- Procuring entity acts on the results and takes corresponding action

8. Have all of your procurement staff participated in annual procurement training? (10b)

- Yes
- No

If no, please indicate the how many of your procurement staff participated in annual procurement training 7 out of 9

9. Do you conduct dialogue to inform and update bidders on the procurement regulations? (10c)

- Yes
- No

If yes, how often? 3 times/year

10. In determining whether the SAC Secretariat has a system for keeping and maintaining procurement records, which of these conditions is/are present? (11a)

- There is a list of contract management related documents that are maintained for a period of at least five years
- The documents are kept in a duly designated and secure location with hard copies kept in appropriate filing cabinets and soft copies in dedicated computers
- The documents are properly filed, segregated, easy to retrieve and accessible to authorized users and audit personnel

11. In determining whether the Implementing Units has a system for keeping and maintaining procurement records, which of these conditions is/are present? (11b)

- There is a list of contract management related documents that are maintained for a period of at least five years
- The documents are kept in a duly designated and secure location with hard copies kept in appropriate filing cabinets and soft copies in dedicated computers
- The documents are properly filed, segregated, easy to retrieve and accessible to authorized users and audit personnel

12. In determining if the agency has well defined and written procedures for quality control, acceptance and inspection of goods, works and services, which of these conditions is/are present? (12a)

- Agency has written procedures for quality control, acceptance and inspection of goods, services and works
- Supervision of civil works is carried out by qualified construction supervisors
- Agency implements CPES for its works projects and uses results to check contractors' qualifications (applicable for works only)

13. In determining whether your agency complies with the thresholds prescribed for amendments to order, variation orders, advance payment, and slippage in publicly bid contracts, which of these conditions is/are met? (12b)

- Amendments to order or variation orders, if any, are within ten percent (10%) of the original contract price
- Advance payment(s) made does/do not exceed fifteen percent (15%) of the contract amount
- Goods, works and services are timely delivered

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AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATOR (APCI)  
CONFIRMATION QUESTIONNAIRE

14. How long it will take for your agency to release the final payment to your supplier/service provider, contractor/consultant? (12c) 30-60 days

15. Do you invite Observers in all stages of procurement? (13a)

Yes  No

(please mark all applicable stages)

- Ade/Post of IAEB
- Pre-bid Conference
- Eligibility Check
- Submission/Opening of Bids
- Bid Evaluation
- Post Qualification
- Notice of Award
- Contract Signing/Approve Purchase Order
- Notice to Proceed

16. In creating and operating your Internal Audit Unit as prescribed by the DBM (Circular Letter No. 2008-5, April 14, 2008), which set of conditions were present? (14a)

- Office Order creating the Internal Audit Unit as prescribed by the DBM (Circular Letter No. 2008-5, April 14, 2008)
- Conduct of regular audit of procurement processes and transactions by internal audit unit
- Internal audit recommendations on procurement-related matters are implemented within 6 months of the submission of the auditor's report

17. Are COA recommendations responded to or implemented within six months of the submission of the auditors' report? (14b)

Yes

If yes, percentage of COA recommendations responded to or implemented within six months 100 %

No procurement related recommendations received

18. In determining whether the Procuring Entity has an efficient procurement complaints system and has the capacity to comply with procedural requirements, which of conditions is/are present? (15a)

- The BAC and the HOPE resolved Requests for Reconsideration and Protests within seven (7) calendar days as per Section 55 of the IRR and decisions
- Decisions on Protests are submitted to GPPB
- Procuring entity acts upon and adopts specific measures to address procurement-related complaints, referrals, subpoenae by the Omb, COA, GPPB or any quasi-judicial/quasi-administrative body

19. In determining whether agency has a specific anti-corruption program/s related to procurement, which of these conditions is/are present? (16a)

- Agency has a specific good governance program including anti-corruption and integrity development;
- Agency has a specific office responsible for the implementation of good governance programs;
- Agency has specific policies and procedure in place for detection and prevention of corruption associated with procurement.

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**ANNEX B**  
**GOVERNMENT PROCUREMENT POLICY BOARD**  
**CONSOLIDATED PROCUREMENT MONITORING REPORT**  
*(Page 1 of 2)*

Name of Agency :

**IRIGA CITY WATER DISTRICT**

R. Llagas Sr. St., San Roque, Iriga City, Cam. Sur

Period Covered

	Total Amount of Approved APP	Total Number of Procurement Activities	No. of Contracts Awarded	Total Amount of Contracts Awarded	No. of Failed Biddings	Total No. of Entitles who Acquired BID Docs	Total No. of Bidders who Submitted Bids	Total No. of Bidders who passed Eligibility Stage	No. of Opportunities Posted PhilGEPS
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
<b>1. Public Bidding*</b>									
<b>1.1. Goods:</b>									
<u>Water Meters</u>	660,000.00	1	1	441,000.00	0	2	2	2	1
<u>Electrical Equip. Components &amp; Supplies</u>	700,000.00								
1 unit Generator Set, 75KVA		1	1	610,000.00	1	3	3	2	1
<u>New Service Connection, Maintenance, Reconnections, Relocations And Change Meters:</u>	690,144.75								
Assorted Fittings		1	1	639,456.00	0	3	3	3	1
<u>Expansion of Pipeline (Lateral)</u>	550,000.00								
PVC Pipes, 2" Ø		1	1	514,240.00	0	1	1	1	1
<b>1.2. Works</b>		0	0		0	0	0	0	0
<b>1.3. Consulting Services</b>		0	0		0	0	0	0	0
<b>Sub-Total</b>	<b>2,600,144.75</b>	<b>4</b>	<b>4</b>	<b>2,204,696.00</b>	<b>1</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>4</b>
<b>2. Alternative Modes</b>									
<b>2.1.1. Shopping (52.1 b above 50K):</b>									
<u>Accountable Forms:</u>	145,000.00								
Official Receipts, Water Bills & Check Booklets		1	1	141,240.00					0
<u>IT Equipment &amp; Software (Accta Program) incl. Computer w/complete set &amp; printer:</u>	500,000.00								
Digital colored Copier w/ Auto Reverse doc.		1	1	195,000.00					0

<b><u>Transportation Equipment:</u></b>	<b>122,800.00</b>							
Motorcycle, Honda Wave		1	1	58,000.00				0
Motorcycle		1	1	62,800.00				0
<b><u>Production &amp; Water Quality:</u></b>	<b>1,055,000.00</b>							
1 unit Submersible Pump		1	1	299,500.00				0
1 unit Centrifugal Pump		1	1	275,000.00				0
1 unit Centri. Pump, 4LPS @ 40 TDH, 230/240v		1	1	78,857.00				0
Surplus Engine		1	1	215,000.00				0
<b><u>R &amp; M - Irrigation, Water Systems and Structures:</u></b>								
Mechanical Sleeves	<b>329,000.00</b>	1	1	191,995.90				0
<b>2.1.2. Shopping (Others)</b>								
<b><u>Supplies that includes Common Electrical Supplies, common Computer Supplies/Consumable, Common Office Supplies, Office Devices, Janitorial Supplies, Common Office Equip., Accountable Forms, Paper Materials &amp; Legal Size Paper Prepaid Cards.</u></b>	<b>627,533.88</b>							
Thermal Paper		4	4	37,350.00				
Fujitsu Ribbon		1	1	6,000.00				
Prepaid Cards		12	12	217,511.00				
Printer Ink		1	1	10,692.00				
Office Supplies - DBM-Procurement Service		2	2	58,077.60				
Ink Cartidge & Toner		4	4	79,121.92				
Common Office Supplies		11	11	66,043.65				
Electrical Supplies		6	6	19,108.50				
Aluminum Office Ladder		1	1	2,050.00				
Sharp Music USB, vol 2		1	1	3,167.70				
Various Office & Janitorial Supplies				Petty Cash	43,224.24			
<b><u>Office and Computer Equipment &amp; Accessories, Furniture &amp; Fixtures, Audio-Visual Presentation &amp; Composing Equipment, Photographic or Filming or Video Equipment</u></b>	<b>529,042.70</b>							
Printing Calculator		1	1	3,479.00				
1 unit Reconditioned Manual Typewriter, 24"		1	1	23,000.00				
1 unit Reconditioned Manual Typewriter, 18"		1	1	17,500.00				
2 units Water Dispenser		1	1	11,390.00				
Stand Fans		1	1	3,296.00				
Camera		1	1	28,998.00				
Computer Printers		6	5	40,590.00				

Computer Parts & Accessories		13	13	85,257.00					
Biometric Computer Server		1	1	46,700.00					
Desktop Computer		2	2	65,980.00					
1 unit Internet digital TV, 32		1	1	17,890.00					
Filing Cabinets		1	1	22,308.00					
1 unit Airconditioner		1	1	27,661.23					
Executive Chairs		1	1	46,589.00					
Office Furnitures		1	1	27,900.00					
2 sets Bulletin Boards		1	1	12,300.00					
5 pcs. Guest Chairs		1	1	9,995.00					
<b><u>Electrical Equip. Components &amp; Supplies</u></b>	<b>748,000.00</b>								
Electrical supplies for Masuso PS KVA Genset		1	1	53,690.00					
Solar Battery, Power Inverter & Battery Charger		1	1	18,500.00					
<b><u>New Service Connection, Maintenance, Reconnections, Relocations And Change Meters:</u></b>									
Small Fittings	<b>243,250.00</b>	11	11	121,101.00					
Male Adapter & PB tubings		4	4	113,803.60					
<b><u>District Metering Area Management</u></b>	<b>277,578.00</b>								
Flow Meters, 2"φ		1	1	50,925.00					
Mechanical Gate & Check Valves		1	1	77,035.00					
Metering Pump		1	1	27,000.00					
Small Fittings		2	2	111,267.00					
<b><u>Production &amp; Water Quality</u></b>	<b>417,999.98</b>								
1 pc. Shroud		1	1	37,500.00					
Magnetic contactor, 440 v		1	1	31,920.00					
Motor control parts		1	1	33,542.55					
1 unit Submersible Pump, 1.5 Hp		1	1	35,720.00					
Granules Metering Pump		1	1	27,000.00					
Overload Relay, Breaker & Submersible cable		2	2	37,903.36					
Electrical supplies & Submersible Accessories		3	3	24,760.00					
Installation of 2 posts pad for Submersible Pump		1	1	7,000.00					
Check Valves, 3,4 and 6"		1	1	33,200.00					
<b><u>Expansion of Pipeline (Lateral)</u></b>	<b>542,932.00</b>								
Mech. Gate Valve, 2"φ		1	1	41,130.00					
Rubber Gaskets, Bolts & Nuts		1	1	27,995.00					
Large Fittings for Expansion project		1	1	56,480.30					

Hubs Coupling for PVC		1	1	27,058.50					
10 pcs. Saddle Clamp, 4 x 1		1	1	4,930.00					
Union Patente & Swing Valve		1	1	2,162.55					
C.I. Elbow, (Emergency Purchase)		1	1	4,600.00					
<b><u>Irrigation, Water Systems &amp; Structures, Other Infra &amp; Restoration of Concrete Pavements, Constructions of Concrete Retaining Wall of intake Box &amp; Rip-Raps, Protective Shade of Generator Set &amp; Diesel Storage, Bunk House, Pump Station and Repainting of Sump and Reservoir:</u></b>	<b>1,278,635.48</b>								
Construction Materials		10	10	358,394.75					
Coco Lumber		5	5	39,167.00					
Painting Materials		2	2	85,782.00					
Labor for the Excavation & Backfilling		4	4	75,000.00					
Labor for the Construction & Repainting		5	5	202,040.00					
Reboring & Pipe Threading		2	2	2,950.00					
<b><u>R &amp; M - Machinery</u></b>	<b>931,280.00</b>								
GSM Battery		2	2	13,400.00					
Oil, Fuel, Air filters and coil seals		6	6	15,185.00					
Engine and Generator Parts		10	10	32,005.00					
Overhauling of Engine		1	1	2,500.00					
Rewinding of Pump Motor		2	2	59,500.00					
Fabrication of Bronze Impeller		1	1	44,408.00					
Repair of 1 unit Submersible Motor		1	1	28,300.00					
Repair of 2 units Submersible Motor		2	2	47,000.00					
Overhauling & Rewinding of 1 unit Sub. Motor		1	1	24,600.00					
Cut-Out w/ Lighting Arrester, 15KV, 100A		1	1	6,000.00					
Acetylene & Industrial Oxygen		1	1	1,875.00					
Furnishing labor for the hauling of Gen. Set & Fuel Tank		1	1	5,300.00					
Repair & Rewinding of 75KVA Generator Set		1	1	100,000.00					
R & M - Machineries - Parts & Labor			Petty Cash	12,721.80					
<b><u>R &amp; M - Office Equip. and Service Vehicles</u></b>	<b>1,021,088.08</b>								
Repair of 1 unit airconditioner		1	1	1,000.00					
Battery for Service Vehicles		4	4	31,800.00					
Tires & Tubes for Service Vehicles		2	2	16,110.00					
Service Vehicles Parts		4	4	12,901.00					
Repair of 1 unit Air Conditioner		1	1	1,000.00					
Motorcycle Utility Box		1	1	2,417.90					

Repair of meter reading equip.		1	1	25,522.00					
2 pcs. Tires and Alignment		1	1	21,760.00					
Service Vehicle Repair of Air conditioner		1	1	18,410.00					
Tires and tubes		1	1	16,635.00					
Fire Extinguishers		1	1	9,000.00					
Service Vehicles Parts		4	4	13,379.00					
Repair of 1 unit Panasonic Refrigerator		1	1	3,400.00					
Repair of IT Equipment		14	14	12,268.00					
R & M - Motor Vehicles - Parts & Labor			Petty Cash	34,559.60					
<b><u>Other Maintenance &amp; Operations</u></b>	<b>2,111,575.60</b>								
Service & Loyalty Plaques, Table sinages		6	6	33,300.00					
BIWADA & Plumbing Olympics		6	6	31,242.00					
Uniforms for Tinagba Festival, CSC Annlv., etc		4	4	78,430.00					
School Supplies for Community Service		3	3	24,649.05					
ICWD Foundation Anniversary Catering		1	1	42,000.00					
Pit Bottles for Community Service		7	7	58,939.22					
Employees PVC I.D. & Office Photo Frames		2	2	28,110.00					
Glass & Flush Door of ICWD Bldg.		2	2	36,801.00					
1 pc. Company Ring for Loyalty Awardee		1	1	12,200.00					
1 pc. Wrist Watch for Service Awardee		1	1	13,860.00					
Water Physical & Chemical Analysis		1	1	18,240.00					
Assorted Plumbing Tools		9	9	232,640.00					
Trimobile Sidecar		1	1	35,000.00					
Rental ofg Bulcart/Carabao for Tinagba		1	1	4,000.00					
Cleaning of GM's AirCon		1	1	1,000.00					
Rental of Tent & Chairs Tinagba Festival		1	1	1,000.00					
Bamboo for Fencing		1	1	5,750.00					
Replacement of Floor tiles @ the GM's Office		1	1	3,900.00					
Fabrication of 20 pcs. Barricade		1	1	30,000.00					
Commercial Calendar		1	1	99,000.00					
Corporate Give-Away (bags w/ ICWD Print)		1	1	320,000.00					
Corporate Give-Away (Groceries)		3	3	325,210.00					
ICWD Raffle Promo		4	4	36,179.00					
Service Vehicles Smoke Test		23	23	9,000.00					
LTO Registration of Service Vehicles		23	23	20,584.32					
Postage & Deliveries			Petty Cash	7,543.00					
Subscription - Cable & Newspaper			Petty Cash	9,200.00					
Printing & Binding			Petty Cash	7,028.70					
Representation Expense			Petty Cash	37,337.70					
R & M - furniture & fixtures			Petty Cash	1,350.00					

Other Maintenance Expense		Petty Cash		49,656.50					
<b>2.2. Direct Contracting</b>									
<b><u>Production &amp; Water Quality</u></b>	<b>1,080,000.00</b>								
3 units Gas Chlorinator		3	3	393,120.00					
Rental and Deposits of 5 Chlorine Tanks		1	1	100,000.00					
<b><u>Chemical, Filtering &amp; Materials</u></b>	<b>784,000.92</b>								
Liquid Chlorine		6	6	238,000.00					
Granular Calcium Hypochlorite		1	1	17,400.00					
Gas Chlorinator Parts & Water Testing Inst.		1	1	18,480.00					
4 Drums Chlorine Granules		2	2	23,200.00					
100 pcs. Lead Gasket for Chlorinator		1	1	6,720.00					
<b><u>Gasoline, Oils &amp; Lubricants</u></b>	<b>6,577,899.63</b>	12	12	3,521,585.48					
<b>2.3. Repeat Order:</b>									
<b><u>Water Meters</u></b>		1	1	110,250.00					
<b>2.4. Limited Source Bidding:</b>		0	0	-					
<b>2.5.1. Negotiation (Common-Use supplies):</b>		0	0	-					
<b>2.5.2. Negotiation (TFB 53.1):</b>		0	0	-					
<b>2.5.3. Negotiation (SVP 53.9 above 50K):</b>		0	0	-					
<b>2.5.4. Negotiation (Others)</b>		0	0	-					
<b>Sub-Total</b>	<b>19,322,616.27</b>	<b>0</b>	<b>0</b>	<b>10,974,993.62</b>					<b>0</b>
<b>3. Foreign Funded Procurement**</b>									
<b>3.1. Publicly-Bid</b>		0	0	-					
<b>3.2. Alternative Modes</b>		0	0	-					
<b>Sub-Total</b>		<b>0</b>	<b>0</b>	<b>-</b>					
<b>4. Others, Specify: (SVP)</b>		0	0	-					
<b>TOTAL</b>	<b>21,922,761.02</b>	<b>0</b>	<b>0</b>	<b>13,179,689.62</b>					

**ANNEX B**  
**GOVERNMENT PROCUREMENT POLICY BOARD**  
**CONSOLIDATED PROCUREMENT MONITORING REPORT**  
 (Page 2 of 2)

Name of Agency : IRIGA CITY WATER DISTRICT  
R. Ulagas Sr. St., San Roque, Iriga City, Cam. Sur

Period Covered: C/

	Total No. of Contracts that Incurred Negative Slippage	Total No. of Contracts with amendments to order or variations order	Ave. No. of Days for Approval of Resolution/ Issuance of Notice of Award	No. of contracts with Observers Attending	No. of Contracts with COA Observers Attending	Ave. No. of Days to Resolve Requests for Reconsiderations/ Protests	No. of Awards Permitted
<b>1. Public Bidding*</b>							
1.1. Goods:	0	0	2	4	0	0	
1.2. Works							
1.3. Consulting Services							
Sub-Total							
<b>2. Alternative Modes</b>							
2.1.1. Shopping (52.1 b above 50K):							
2.1.2. Shopping (Others)							
2.2. Direct Contracting							
2.3. Repeat Order:							
2.4. Limited Source Bidding:							
2.5.1. Negotiation (Common-Use supplies):							
2.5.2. Negotiation (TFB 53.1):							
2.5.3. Negotiation (SVP 53.9 above 50K):							
2.5.4. Negotiation (Others)							
Sub-Total							
<b>3. Foreign Funded Procurement**</b>							
3.1. Publicly-Bid							
3.2. Alternative Modes							
Sub-Total							
<b>4. Others, Specify: (SVP)</b>							
<b>TOTAL</b>							

Prepared by:

  
**JOSE L. BALLESTER**  
 BAC Secretariat Member

Noted by:

  
**SALVADOR D. ALCOMENDAS**  
 BAC CHAIRMAN

Approved by:

  
**ROMULO M. CORPORAL JR., MPA**  
 HOPE/General Manager