## Republic of the Philippines Region V

## IRIGA CITY WATER DISTRICT

R. Llagas Sr. St., San Roque, Iriga City, Camarines Sur 4431 Website: www.lrigacitywaters.gov.ph / E-mail: irigawd@yahoo.com

## **ANNUAL PROCUREMENT PLAN C/Y 2017**

PROCUREMENT PROGRAM/PROJECT	2611201		No. of the second		SCHEDU	ULE OF PROCUR	EMENT ACT	VITIES	2000	ALC: N	OVER THE	70027141	STATE OF STREET	125.57	E9020409	TOTAL
	End User	Mode of Procure- ment	Approved Budget Cost	Procurement Conf.		Date of Elig. Screening/ Opening of Bids	Bid	Date of Post	Date of	Contract	Notice to	March 1997 Control	Acceptance	Source of	Mode	co
A. AVAILABLE AT PROCUREMENT SERVICE STORES		and the state of	and the second state	SANTA PROPERTY	il and the second	opening of blus	L vinau Don	feduniliconon	Awara	Signing	Proceed	Completion	Turnover	Fund		
OFFICE SUPPLIES	ALC:			T		THE PARTY AND			4		ACCUMANT.		WIT IN CASE	BOSH !		
Common Electrical Supplies	All Division	Direct	44.940.00	1st to 4th Otr	To be pro	cured by Purcha	ales Offices	O PRILL OF						15		
Common Computer Supplies/Consumables	All Division	Direct	104.125.15	1st to 4th Otr	To be pro	cured by Purcha	sing Officer	@ DBM-PS				Jan-Dec	Jan-Dec	COB		44,940.0
Common Office Supplies	All Division	Direct	720 549 59	ist to 4th Ote	To be pro	cured by Purcha	sing Officer	@ DBM-PS				Jan-Dec	Jan-Dec	COB		104,125.1
Common Office Devices	All Division	Direct	7 608 39	1st to 4th Ote	To be and	cured by Purcha	sing Officer	@ DBM-PS				Jan-Dec	Jan-Dec	COB		220,549,5
Common Janitorial Supplies	All Division	Direct	21 421 58	Tet to 4th Om	To be pro	cured by Purcha	sing Officer	@ DBM-PS		4011		Jan-Dec	Jan-Dec	COB		7,608.2
egal Size Paper	All Division	Direct	20 714 24	Tot to deb On	To be pro	cured by Purcha	sing Officer	@ DBM PS				Jan-Dec	Jan-Dec	COB		21,421.5
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGUL	ARLY PURCHA	SED EROM OTH	ISD COLIDERS	Tast to 4th QB	. to be pro	cured by Purcha	sing Officer	@ DBM-PS				Jan-Dec	Jan Dec	COB		29,714.3
OFFICE SUPPLIES		DED PROPRIOT	ICK SUIGNLES	T -					0-00-00	120 100		THE REAL PROPERTY.		200		
Common Computer Supplies/Consumables	All Division	Shopping	271 242 90	1-00-10-5	~ /											
Common Office Equipment	Af Division	SVP	373,247.80	1st to 4th Qtr	. To be pro	cured by Purcha	sing Officer	as delegated b	y the BAC		or Princes	Jan-Dec	Jan-Dec	COB		371,247,8
ommon Janitorial Supplies	All Division	SVP	7,000.00	1st to 4th Qtr	To be pro	cured by Purcha	sing Officer	as delegated b	y the BAC			Jan-Dec	Jan-Dec	COB		7.000.0
ACCOUNTABLE FORMS	PAR DIVISION	246	3,854.40	1st to 4th Qtr	. To be pro	cured by Purcha:	sing Officer	as delegated b	y the BAC			Jan-Dec	Jan-Dec	COB		3,854.4
heck Booklets	Admin. Div.	Direct	0.000.00		- 1						011000					
Official Water Bill Receipts	Comm'l. Div.		9,000.00	1st to 4th Qtr	To be pro	cured by Purcha	sing Officer	as delegated b	y the BAC			Jan-Dec	Jan Dec	COB		9,000.0
URNITURE AND FIXTURES	Commit . Div.	Supplied	107,000.00	1st Qtr. To be	purchased	thru shopping (	pursuant to	Sec. 52.1b of II	R of R.A.	9184		Jan-Dec	Jan- Dec	COB		107,000.0
iling Cabinet, 4 drawers, steel, 10 units	Admin, Div.	Channing	300.000.00								declarate					
lling Cabinet, 4 drawers, steel, 1 unit	Comm'l. Div.		100,000.00	2nd Qtr. To b	e purchase	d thru shopping	pursuant to	Sec. 52.1b of I	RR of R.A	9184		Apr-Dec	Apr-Dec	СОВ		100,000,0
iling Cabinet, 4 drawers, steel, 7 units	Tech'l. Div.	Marine Co.	10,000.00	2nd Qtr. To b	e purchase	d thru shopping	pursuant to	Sec. 52.1b of I	RR of R.A.	. 9184		May Dec	May-Dec	COB	-	10,000.0
ocker, 18 doors, KS-18D, 880W x 510D x 1780H	Comm'l. Div.	Proping to the contract of the	48,000.00	2nd Qtr. To b	e purchase	d by the Purchas	sing Officer	is delegated b	y the BAC			Apr-Dec	Apr-Dec	COB	-	48,000.00
reel Rack/Tire Rack	Admin. Div.	A CONTRACTOR OF THE PARTY OF TH	24,000.00	1st Qtr. To be	purchased	by the Purchasi	ng Officer a	s delegated by	the BAC			Feb-Dec	Feb-Dec	COB	-	24,000,00
fonoblock Chairs, 100 pcs.		Shapping	60,000.00	1st Qtr. To be	purchased	thru shopping p	ursuant to S	ec. 52.1b of IR	R of R.A.	9184		Mar-Dec	Mar-Dec	COB		60,000.00
Nobile Pedestal, 3 drawers, 6 units	Admin. Div.	Shopping	60,000.00	2nd Qtr. To be	e purchase	d thru shopping	pursuant to	Sec. 52.1b of I	RR of R.A.	9184		May-Dec	May-Dec	COB	1	60,000.00
onference Table - BOD, 1 lot	-	SVP	30,000.00	1st Qtr. To be	purchased	by the Purchasi	ng Officer as	delegated by	the BAC		1150 - 1100	Mar-Dec	Mar-Dec	COB	-	30,000.0
Recutive Chairs - BOD, 10 pcs.	Admin. Div.	Shopping	150,000.00	1st Qtr. To be	purchased	thru shopping p	ursuant to S	ec. 52.1b of IR	R of R.A.	9184		Jan-Dec	Jan-Dec	COB	-	150,000.00
ffice Tables, Chairs, TV, Venetian Blinds/ Curtain, etc.		Shopping	120,000.00	1st Qtr. To be	purchased	thru shopping p	ursuant to S	ec. 52.1b of IR	R of R.A.	9184		Jan-Dec	Jan-Dec	COB	-	120,000.00
ffice Chairs, 7 pcs.		Shopping	200,000.00	2nd Qtr. To be	e purchasei	d thru shopping	pursuant to	Sec. 52.1b of I	RR of R.A.	9184		Apr-Dec	Apr-Dec	COB	$\rightarrow$	200,000.00
ffice Tables, 7 pcs.		SVP	14,000.00	2nd Qtr. To be	e purchaser	d by the Purchas	ing Officer a	s delegated by	the BAC			Apr-Dec	Apr-Dec	COB	-	14,000.00
titles carried a hear	Tech'l, Div.	SVP	14,000.00	2nd Qtr. To be	purchase	d by the Purchas	Inc Officer a	r dologorad h	the DAC			Apr-Dec	Apr-Dec	COB	-	14,000.00

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			NO MELL	A COLUMN	SCHED	ULE OF PROCUR	EMENT ACT	VITIES		ACCEPTANCE OF THE PARTY OF THE				139		TOTAL
PROCUREMENT PROGRAM/PROJECT	End User	Mode of Procure- ment	Approved Budget Cast	Date of Procurement Conf.	Date of Adver- tisement	Date of Elig. Screening/ Opening of Bid	Bld Evaluation	Date of Post			Natice to Proceed	Delivery/	Acceptance Tumover	Source of Fund	Mode	со
T EQUIPMENT AND SOFTWARE			- '''										1.0.7.07	1.0		
Geographical Information System (GIS)	Admin. Div.	Public Bidding	5,000,000.00	1st Qtr. To b	e procureo	thru Public Bide	ling					Jan-Dec	Jan-Dec	COB		5,000,000.00
Accounting Program/Stock Inventory Systems	Admin. Div.	Public Bidding	THE RESERVE OF THE PERSON NAMED IN	The same of the sa	the last of the second service	thru Public Bids						July-Dec	July-Dec	COB		500,000,00
Closed Circuit Television (CCTV)	Admin, Div.	Shopping		the second secon	A CONTRACTOR OF THE PARTY OF TH	d thru shopping	14	Sec. 52.1b of I	RR of R.A.	9184		Jan-Dec	Jan-Dec	COB		180,000.00
Printer, 6 units	Admin, Div.	SVP				d by the Purcha						Jan-Dec	Jan- Dec	COB		48,000.00
computer Monitor, Keyboard & Speaker	Comm'l. Div	SVP				ed by the Purcha						Jan-Dec	Jan-Dec	COB		15,666.70
IT Parts & Accessories	Tech'l. Dfv.	Shopping	The second second second	THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN	THE RESERVE AND ADDRESS OF THE PARTY OF THE	rchased thru sh	AND ADDRESS OF THE PARTY OF THE	AND DESCRIPTION OF THE PARTY OF	Annual Control of the		84	Jan-Dec	Jan- Dec	COB		120,050,00
AUDIO AND VISUAL PRESENTATION AND	1			1			111111111111111111111111111111111111111			CONTRACTOR OF STREET		1		1		
COMPOSING EQUIPMENT												<del>                                     </del>		1	1	
Camera Lens	Admin, Div.	SVP	40,000.00	1st Qtr. To b	e purchase	d by the Purcha	sing Officer	as delegated by	v the BAC			Jan-Dec	Jan-Dec	COB		40,000.00
Television Set, 43° LED	Comm'l. Div.	SVP				ed by the Purch						Jun-Dec	Jun-Dec	COB		30,000.00
Microphone, wireless	Comm'l. Div	SVP	The state of the s	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWIND TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN	CONTRACT SWITCH VEHICLE	d by the Purcha	WATER WEIGHT WATER	Married Street, Street, or other Designation of the Contract o	A district of the last of the			Feb-Dec	Feb-Dec	COB		3,000.00
OFFICE EQUIPMENT				1		Andreas States						1	1	0.00		
Air Conditioner, 3 units	Admin. Siv.	Shopping	150,000.00	1st Otr. To b	e purchase	ed thru shopping	pursuant to	Sec. 52.1h of I	RR of R.A	9184		Mar-Dec	Mar-Dec	сов	1	150,000.00
Air Conditioner, Split Type	Tech'l. Dlv.	SVP	The same of the sa	CONTRACTOR OF THE PARTY OF THE		ed by the Purch	The second second					Apr-Dec	Apr-Dec	COB		30,000.00
Other Office Equipment	Tech'l. Div.	SVP	THE PERSON NAMED IN COLUMN 2 I	THE RESERVE OF THE PARTY OF THE		ed by the Purcha						Apr-Dec	Apr-Dec	COB		10,000.00
Money Counter	Comm'l. Div.	SVP	The second second second second	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUM	CONTRACTOR CONTRACTOR	ed by the Purch	AND RESIDENCE OF THE PARTY OF T	and the same of th	Contract of the Contract of th		-	May-Dec	May-Dec	COB		15,000.00
Water Dispenser	Comm'l. Div.	SVP				ed by the Purcha						Feb-Dec	Feb-Dec	COB	1	10,000.00
Air Conditioner	Comm'l. Div.					ed thru shoppin	THE RESERVE OF THE PARTY OF THE	THE RESERVE AND ADDRESS OF THE PARTY OF THE				Apr-Dec	Apr-Dec	COB	1	80,000.00
COMMUNICATION EQUIPMENT						- 17.			10			1	1		1	
Celiphones	Admin, Div.	Shopping	125,000.00	1st Qtr. To b	e purchase	d thru shopping	pursuant to	Sec. 52.1b of l	RR of R.A.	9184		Jan-Dec	Jan-Dec	COB		125,000.00
Celiphones	Tech'l. Div.	Shopping				d thru shopping						Jan-Dec	Jan-Dec	СОВ		55,000.00
Cellphones	Comm'l. Div.					ed thru shopping						Jan-Dec	Jan-Dec	COB	1	45,000.00
ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		1										1	1	-		
Generator Set, 75 KVA/Solar Power Energy	Admin, Div.	Public Bidding	700,000.00	3rd Qtr. To be	e procured	thru Public Bide	ing		1			July-Dec	Jul-Dec	СОВ		700,000,00
Generator Set, 50 KVA	Tech'l. Dlv.	Public Bidding	The State of the S	THE PERSON NAMED IN COLUMN 2 I	ACCRECATE VALUE OF THE PARTY OF	thru Public Bidi		775	- Control			Jan-Dec	Jan-Dec	COB	1	500,000,00
TOOLS AND ACCESSORIES - SPECIAL ENGINEERING TEAM	3									77.102		1 2011 000	741 000	-		Dodyanarioo
Cast Iron Straight Pipe wrench, 12"	Tech'l, Div.	SVP	3,600.00	1st to 4th Or	r. To be pu	urchased by the	Purchasing	Officer as deleg	ated by H	ne BAC		Jan-Dec	Jan-Dec	СОВ		3,600.00
Cast Iron Straight Pipe wrench, 14*	Tech'l. Div.	SVP				urchased by the		Printermone say the designation of	Colonia de la Co	TOTAL CONTRACTOR CONTR		Jan-Dec	Jan-Dec	COB	1	4,000.00
Exposed Ratchet Threader, 1/2" dla.	Tech'l. Div.	SVP		1		urchased by the					-	Jan-Dec	Jan- Dec	COB	1	8,400.00
Exposed Ratchet Threader, 3/4" dia.	Tech'l, Div.	SVP				urchased by the						Jan-Dec	Jan-Dec	СОВ	$\vdash$	8,400.00
Exposed Ratchet Threader, 1" dia.	Tech'l. Div.	SVP		7		urchased by the	THE RESERVE AND PERSONS ASSESSMENT	THE RESERVE AND ADDRESS OF THE PARTY OF THE	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	Table 1 to the late of the lat		Jan-Dec	Jan-Dec	COB	1	8,700.00
Exposed Ratchet Threader, 2" dia.	Tech'l. Div.	SVP	The second secon	The state of the s	CONTRACTOR STREET	urchased by the	THE RESERVE AND ADDRESS OF THE PARTY.	and the second second second second	and the second second			Jan-Dec	Jan-Dec	COB	1	22,500.00
Combination (open-close), 16mm	Tech'l. Div.	SVP				urchased by the		THE RESERVE AND ADDRESS OF THE PARTY OF THE	Contract of the last			Jan-Dec	Jan-Dec	COB	1	400.00
Combination (open-close), 19mm	Tech'l. Div.	SVP	The second state of the se	AND RESIDENCE AND ADDRESS OF THE PARTY OF TH		urchased by the						Jan-Dec	Jan- Dec	COB	1	500.00
Combination (open-close), 20mm	Tech'l, Div.	SVP		THE REAL PROPERTY AND ADDRESS OF THE PARTY O		urchased by the		The second secon				Jan-Dec	Jan- Dec	COB	1	500.00
Combination (open-close), 22mm	Tech'l. Div.	SVP		The same of the same of the same of	the same of the sa	urchased by the		THE RESERVE AND ADDRESS OF THE PARTY OF THE	-			Jan-Dec	Jan-Dec	COB	1	600.00
Combination (open-close), 24mm	Tech'l. Div.	SVP		A STREET, SQUARE, SQUA	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	urchased by the	CONTRACTOR OF THE PARTY.	The Control of the Co	the later with the later to the	Commenced descriptions		Jan-Dec	Jan-Dec	СОВ	-	700.00

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Pipe Wrench, 12" Tech'l. Pipe Wronch, 14" Tech'l. Pipe Threader, 1/2" dia. Tech'l. Pipe Threader, 3/4" dia. Tech'l. Shovel Tech'l. Carpenter Hammer Tech'l.	ser Div. Div. Div.	Mode of Procure- ment SVP SVP	Approved Budget Cost 9,900.00	Procurement Conf.	10000000000000000000000000000000000000	Date of Elig. Screening/	Bid	Date of Pos	st Date of	Contract	Notice to	Delivery/	Acceptance	Source of	Mode	TOTAL
Pipe Wrench, 12"         Tech'l.           Pipe Wronch, 14"         Tech'l.           Pipe Threader, 1/2" dia.         Tech'l.           Pipe Threader, 3/4" dia.         Tech'l.           Shovel         Tech'l.           Carpenter Hammer         Tech'l.	Div. Div. Div.	SVP		Long.	usement					D. Taroniya Line and	Company of the Compan	22 (1.084)		700	Trio Care	co
Pipe Wronch, 14"         Tech'l.           Plpe Threader, 1/2" dia.         Tech'l.           Pipe Threader, 3/4" dia.         Tech'l.           Shovel         Tech'l.           Carpenter Hammer         Tech'l.	Dív.		3,300,00			opening of Big	is Evaluation	Qualificatio	n Awara	Signing	Proceed	Completion	Turnover	Fund		255
Pipe Threader, 1/2" dia.         Tech'l.           Pipe Threader, 3/4" dia.         Tech'l.           Shovel         Tech'l.           Carpenter Hammer         Tech'l.	Dív.	23.4	51 400 00	3rd to 4th Qt	r. To be pu	irchased by the	Purchasing C	Officer as dele	egated by	the BAC	V	Jan-Dec	Jan- Dec	COB		9,900
Pipe Threader, 3/4" dia. Tech'l. Shovel Tech'l. Carpenter Hammer Tech'l.	-	SVP	17,400.00	3rd to 4th Qt	r. To be pu	irchased by the	Purchasing C	Officer as dele	gated by	the BAC		Jan-Dec	Jan- Dec	COB		11,400
Shovel Tech'l.  Carpenter Hammer Tech'l.	DEPTH	SVP	17,640.00	3rd to 4th Qt	r. To be pu	urchased by the	Purchasing C	Officer as dele	gated by	the BAC		Jan-Dec	Jan-Dec	COB		17,640.
Carpenter Hammer Tech'l,	Div	SVP	2,000,00	3rd to 4th Qt	7. 10 be pu	irchased by the	Purchasing C	Officer as dele	gated by	the BAC		Jan-Dec	Jan-Dec	COB		17,640.
PAT	-	SVP	6,000.00	Tet to 4th Qt	r. To be pu	urchased by the	Purchasing C	Officer as dele	egated by	the BAC		Jan-Dec	Jan-Dec	COB		8,000.
	-	SVP	400.00	Ast to 4th Qt	r. to be pu	urchased by the	Purchasing C	Officer as dele	egated by	the BAC	0.00	Jan-Dec	Jan- Dec	COB		600.
Vise Grip Tech'i.	-	SVP	500.00	1st to 4th Qt	r. 10 be pu	urchased by the	Purchasing C	Officer as dele	egated by	the BAC		Jan-Dec	Jan-Dec	COB		400.
Umbrella, big Tech'l.	-	SVP	3 400 00	tet to 4th Qt	r. to be pu	urchased by the	Purchasing C	Officer as dele	egated by	the BAC		Jan-Dec	Jan- Dec	COB		500.
Contengencies Tech'l.	-	-	7,020.00	ISSE TO 4EN QU	r. 10 0e pa	urchased by the	Purchasing C	Officer as dele	gated by	the BAC		Jan-Dec	Jan- Dec	COB		2,400.0
TOOLS, EQUIPMENT AND ACCESSORIES FOR	Sept.		7,020.00	-								DOZER S				7,020.0
MAINTENANCE TEAM	-			-	-				-		-00		= 10 = 19			13
Hand Held Diamond Concrete Cutter Tech'l.	Div Is	Shopping	100 000 00	2nd Ch. T. I	4	-146 - 1					Have Heart			1		
Portable Concrete Breaker Tech'i.	-	Shopping	65 000 00	2nd Qtr. 10 b	e purchase	ed thru shoppin	g pursuant to	Sec. 52.1b o	f IRR of R	A. 9184		Apr-Dec	Apr-Dec	COB	January C.	100,000.0
Heavy Duty Collapsible Pad light Fech'l.		SVP	7 500 00	2nd Qtr. 10 b	e purchase	ed thru shoppin	g pursuant to	Sec. 52.1b o	FIRR of R.	A. 9184		Apr-Dec	Apr-Dec	COB		65,000.4
Assorted Plumbing Tools Tech'l	-	Shopping	190,000,00	2nd Qtr. 10 b	e purchase	ed by the Purch	asing Officer	as delegated	by the BA	VC		Apr-Dec	Apr-Dec	COB		7,500.
Yoke Bench Tech'l.	-	SVP	40,000,00	2nd Qtr. 10 b	e purchase	ed thru shoppin	g pursuant to	Sec. 52.1b o	firR of R.	.A. 9184		Apr-Dec	Apr-Dec	COB		180,000.0
COMPUTER EQUIPMENT AND ACCESSORIES	Crist.	341	40,000.00	2nd Qtr. To b	e purchase	ed by the Purch	asing Officer	as delegated	by the BA	VC.		Apr-Dec	Apr-Dec	COB		40,000.0
Build to the state of the state	'I. Div. S	SVP	40,000.DQ	2nd Qtr. To b	e purchase	ed by the Purch	asing Officer :	as delegated	by the BA	ic.		Jan & Apr	Jan & Apr	COB		40,000.0
TRANSPORTATION EQUIPMENT	-															
Motorcycle, 4 stroke, Air cooled 110cc, electric & kick starter, constant mesh 4-speed transmission type, telescopic fork, front suspension, twin suspension, twin twin suspension (rear), mech'l. trailing brake system.	Div. S	ihopping	80,000.00	3rd to 4th Qtr	. To be pu	rchased thru sh	opping pursu	uant to Sec. 52	2.1b of IRI	R of R.A. 918	34	Aug-Dec	Aug-Dec	СОВ		80,000.0
METER READING EQUIPMENT	-															
DPP250 W/ Pouch, MRBCS (DATECS) Comm'l	DIV. S	hopping	80 000 00	1st Otr To be	programad a	thru Rule XVI Al	MD Car CO HAL	I Direct Co.								
The second second	l. Div. S		10,000,00	1st Otr Toba	procured t	by the Purchas	VIF SEC SU "A"	Direct Contr	acting of	IRR 9184		Feb.	Feb	COB		88,000.0
OTHER PROPERTY PLANT & EQUIPMENT			20,000,00	1000 1000	porcaseo	by the Purchas	ang unicer as	delegated by	y the BAC			Feb-Dec	Feb-Dec	COB		10,000.0
Physical Fitness Gym Equipment Admin.	Div. P	ublic Bidding	500,000,00	2nd Otr. To be	nuiteb nem	d thru shopping		Can 17 41 -	mp co							
AND/WATERSHED			300,000,00	zina cera na pe	purchaset	a mus snopping	pursuant to	aec. 52.1b of	IKK of R.A	4, 9184		Apr-Dec	Apr-Dec	COB		500,000.0
and &n Watershed Admin.	DIV. P	ublic Bidding	4,000,000,00	Tet to Arb Ore	To be see	cured thru Publi	to Distance									
NATER PRODUCTIONS			1,235,000,00	are to stort que.	to be proc	cared one Publi	it bidding					Jan-Dec	Jan-Dec	COB		4,000,000.0
Production Expansion Projects Tech'l. C	Div. SI	hopping	800,000,00	1st to 4th Ot-	To be now	chased thru sho	maline and		1 -4	** - **						
ubmersible Pump, 1.5HP, 2 units Tech". C	-	hopping	150,000,00	1st to 2nd Ore	To be pure	chased thru sho	having pursua	mr to sec. 52.	A OF IRR O	F R.A. 9184		Jan-Dec	Jan-Dec	COB		800,000.0
1	12	- Prints	230,000.00	13t to 27th Qtr.	to be pur	chased thru sho	opping pursua	ant to Sec. 52	.1 of IRR	of R.A. 9184		Jan-Dec	Jan-Dec	COB		150,000.0

PROCUREMENT PROGRAM/PROJECT	200			- 5	CHEDULE OF PROCUE	EMENT ACT	TVITIES	78 1/90×07A	VIII SALDYIN	935 X 101	NO GEODINE	1000		10-30	TOTAL
		Mode of	Approved		nte of   Date of Elig.	T	1	1	T		T		Source		TOTAL
	End User	Procure- ment	Budget Cost		tver- Screening/	Bid		ost Date of		THE RESERVE TO SERVE	Delivery/	Acceptance		Mode	co
Centrifugal Pump, SHP	Tech'l. Div.	Shopping		1st to Otr To be	ement Opening of Bid purchased thru shopp	s jevaluation	Qualqicat	ion Award	Signing	Proceed	Completion	-	Fund		
Split Case Pump (set)	Tech'l, Div.	Public Bidding	560,000,00	2nd Otr. To be on	ocured thru Public Bid	ang pursuan	10 Sec. 3.2.	T OF IRK OF K	A. 9184		Jan-Dec	Jan-Dec	COB		150,000.
Motor Control Transformer	Tech'l, Div.	SVP			cured by Purchasing (			672			Jan-Dec	Jan-Dec	CCB		560,000.
KVA Step Down Transformer, 2 units	Tech'l. Div.	Shopping	100,000,00	1st to 2nd Der To	be purchased thro sh	amcer as del	egated by t	1e BAC			Jan-Dec	Jan-Dec	COB		40,000
Fuse Cut-out w/ Lightning Arrester, 3 sets	Tech'l. Div.	SVP	24 000 00	1st to 4th Ote To	be procured by Purch	opping purs	uant to Sec.	52.1 Of IRR	of R.A. 9184	4	Jan-Dec	Jan-Dec	CCB		100,000.
Gate Valves, 4", 6" and 8" dia.	Tech'l. Div.	Shopping	100 000 00	Set to 4th Oby To	be procured by Purch	asing Omicer	as delegate	d by the BA	С		Jan-Dec	Jan-Dec	COB		24,000
Check Valves, 4", 6" and 8"d/a.	Tech'l. Div.	Shopping	186,000.00	Let to 4th Qtr. To	be purchased thru sh	opping pursi	ant to Sec.	52.1 of IRR (	FR.A. 9184		Jan-Dec	Jan-Dec	COB		100,000
Float Valve	Tech'l. Div.	Shopping	150,000.00	1st to 4th Otr. To	be purchased thru sho	opping pursu	ant to Sec.	52.1 of IRR c	FR.A. 9184		Jan-Dec	Jan-Dec	COB		186,000.
Flow Meter, 4"and 8" dia.	Tech'l. Div.	Shopping	280,000.00	1st to 4th Ote To	be purchased thru sho	opping pursu	ant to Sec.	52.1 of IRR o	f R.A. 9184		Jan-Dec	Jan-Dec	COB		150,000.
Butterfly Valve, 6" and 8"dla.	Tech'l. Div.	Shopping	75 000 00	Let to 4th Oar To	be purchased thru sho	opping pursu	ant to Sec.	52.1 of IRR o	FR.A. 9184		Jan-Dec	Jan-Dec	COB		280,000.
Air Release Valve	Tech'l. Div.	SVP	12 000 00	1st to 4th On To	be purchased thru sho	opping pursu	ant to Sec.	52.1 of IRR o	rt R.A. 9184		Jan-Dec	Jan-Dec	COB		75,000.
Air Compressor, 3HP w/ Accessories	Tech'l. Div.	Shopping	60,000,00	Let to 4th Or. To	be purchased thru sho	opping pursu	ant to Sec.	Z.1 of IRR o	I R.A. 9184		Jan-Dec	Jan-Dec	COB		12,000.
6"Y-Strainer	Tech'l. Div.	SVP	42,000,00	Let to 4th Otr. To	be purchased thru sho	opping pursu	ant to Sec.	52.1 of IRR o	f R.A. 9184		Jan-Dec	Jan-Dec	COB		60,000.
WATER QUALITY		341	42,000.00	ASE to 4th Qir. 10	be purchased thru sho	opping pursu	ant to Sec.	52.1 of IRR o	f R.A. 9184		Jan-Dec	Jan-Dec	COB		42,000.
Gas Chlorinator, 2 units	Tech'l, Dlv.	Direct	200 000 00	Torre All De W											
Booster Pump, 1.5HP, 5 units	Tech'l, Div.	Shopping	175 000 00	1st to 4th Qtr. 16	be purchased thru sho	opping pursu	ant to Sec.	52.1 of IRR o	f R.A. 9184		Jan-Dec	Jan-Dec	COB		300,000
Hypo chlorinator, 2 units	Tech'l. Div.	Direct	70,000.00	1st to 4th Qtr. To	be purchased thru sho	pping pursu	ant to Sec.	52.1 of IRR o	FR.A. 9184		Jan-Dec	Jan-Dec	COB		175,000
Water Test Kit. 10 sets	Tech'l. Div.	Direct	70,000.00	1st to 4th Qtr. To	be purchased thru sho	pping pursu	ant to Sec.	2.1 of IRR o	f R.A. 9184		Jan-Dec	Jan-Dec	СОВ		70,000.
eed Gaskets, 40 pcs.	Tech'l. Div.	Direct	26,000.00	1st Ctr. To be pro	cured by Purchasing (	Officer as de	egated by t	he BAC			Jan-Dec	Jan-Dec	COB		10,000.
CHEMICAL, FILTERING AND MATERIALS EXPENSES	I CON L. DIV.	Direct	56,000.00	zna Qtr. To be pri	ocured by Purchasing	Officer as de	legated by	the BAC			Jan-Dec	Jan-Dec	COB		36,000.0
Liquid/Gas Chlorine, 72 tanks	Tech'l Div.	Direct	F04 000 00												- A
Chlorination Maintenance	Tech'l Div.	Direct	504,000,00	1st to 4th Qtr. To	be procured by Purch	ssing Officer	as delegate	d by the BA	C (Exclusive	dist.)	Jan - Dec	Jan - Dec	COB		504,000.6
Chlorine Granules	Tech'l Div.	Direct	200,000.00	1st to 4th Qtr. To	be procured by Purcha	sing Officer	as delegate	d by the BA	C (Exclusive	dist.)	Jan - Dec	Jan - Dec	COB		200,000.0
Chlorine Dioxide	Tech'l Div.	Direct	80,000.00	1st to 4th Qtr. To	be procured by Purcha	sing Officer	as delegate	d by the BA	C (Exclusive	dist.)	Jan - Dec	Jan - Dec	COB		80,000.
HISTRICT METERING AREA MANAGEMENT	vecn ruly.	Direct	100,000.00	1st to 4th Qtr. To I	be procured by Purcha	ising Officer	as delegate	d by the BA	[Exclusive	dist.)	Jan - Dec	Jan - Dec	COB		100,000.
low Meters, 2", 3" and 4" dia.	Tech'l. Div.	Chanalan	427 227 44	2 72	100-100-00-00-00-00-00-00-00-00-00-00-00										
Booster Pump, 1.5HP, 8 units	Tech'l, Div.	Shopping	136,000.00	2nd Qtr. To be pur	rchased thru shopping	pursuant to	Sec. 52.1b	of IRR of R.A	. 9184		Jan Dec	Jan - Dec	COB		136,000.
ressure Gauge	-	Shopping	240,000.00	2nd Qtr. To be pur	rchased thru shopping	pursuant to	Sec. 52.1b	of IRR of R.A	. 9184		Jan Dec	Jan - Dec	COB		240,000.
Mechanical Gate Valves, 2", 3" and 4" dia.	Tech'l. Div.	SVP	16,500.00	1st to 4th Qtr. To b	oe procured by Purcha	ising Officer	as delegate	d by the BAG			Jan - Dec	Jan - Dec	СОВ		16,500.0
Mechanical Sleeve Coupling, 2", 3" and 4" dia.	Tech'l. Div.		42,000.00	1st to 4th Qtr. To b	oe procured by Purcha	ising Officer	as delegate	d by the BA(			Jan - Dec	Jan - Dec	COB		42,000.
Prass Gate Valve, 1/2"		SVP	24,400.00	1st to 4th Qtr. To b	oe procured by Purcha	sing Officer	as delegate	d by the BAC			Jan - Dec	Jan - Dec	COB		24,400.0
	Tech'l. Div.	SVP	35,000.00	1st to 4th Qtr. To b	e procured by Purcha	sing Officer	as delegate	d by the BAC			Jan - Dec	Jan - Dec	COB		35,000.
	Tech'l. Div.	SVP	3,000.00	1st to 4th Qtr. To b	e procured by Purcha	sing Officer	as delegate	d by the BAC			Ján - Dec	Jan - Dec	COB		3,000.
i.i. Nipple, 1/2 x 2"	Took H. DO.	SVP	3,000.00	1st to 4th Qtr. To b	pe procured by Purcha	sing Officer	as delegate	d by the BAC			Jan - Dec	Jan - Dec	COB	1	3,000.0
i.l. Nipple, 1/2 x 2" il. St. Elbow, 1/2"	Tech'l. Div.			1st to 4th Qtr. To b	oe produced by Purcha	sing Officer	as delegate	by the BAC			Jan - Dec	Jan - Dec	COB		1,000.0
G.I. Nipple, 1/2 x 2" GI. St. Elbow, 1/2" Sushing, 1/2 x 1/4"	Tech'i. Div.	SVP	1,000.00			Control of the second	The second second second second				-	-	-	-	1,250.0
S.I. Nipple, 1/2 x 2"  Gl. St. Elbow, 1/2"  Sushing, 1/2 x 1/4"  seducer Bushing, 3/4 x 1/2"	Tech'i, Div. Tech'i, Div.	SVP	1,250.00	1st to 4th Qtr. To b	oe procured by Purcha	sing Officer	as delegate	by the BAC			Jan - Dec	Jan - Dec	COB		
G.I. Nipple, 1/2 x 2" GI. St. Elbow, 1/2" Sushing, 1/2 x 1/4"	Tech'i. Div.		1,250.00 2,250.00	1st to 4th Qtr. To b 1st to 4th Qtr. To b	pe procured by Purcha pe procured by Purcha pe procured by Purcha	sing Officer	as delegate	by the BAC			Jan - Dec Jan - Dec	Jan - Dec Jan - Dec	COB		2,250.0

End User Tech'l, Div. Tech'l, Div.	Mode of Procure- ment  Public Bidding  Public Bidding		1st to 4th Qtr. To be	r- Screening/ ent Opening of Bid	Bid s Evaluation	Date of Post Date Qualification Av		110000000000000000000000000000000000000	Delivery/	Acceptance	Source of Fund	Mode	со
Tech'l. Div.	The state of the s		The second secon						Loughterion	runigaci	7.521750		
Tech'l. Div.	The state of the s		The second secon	and slave Bude									
	Public Bidding	360,000.00		procured thru Pub	lic Bidding			- 000-000	Jan-Dec	Jan-Dec	COB		612,000.00
Tech'l. Div.			1st to 4th Qtr. To be	procured thru Pub	lic Bldding				Jan-Dec	Jan-Dec	COB		360,000,00E
Tech'l. Div.													ALC: PRIVALE
Annual Control of the	Public Bidding	1,157,800.00	1st to 4th Qtr. To be	procured thru Pub	lic Bidding				Jan-Dec	Jan-Dec	COB		1,157,800.00
Tech'l, Div.	Shopping	86,400.00	1st to 4th Qtr. To be	purchased thru sh	opping pursu	ant to Sec. 52.1 of	RR of R.A. 918	4	Jan-Dec	Jan-Dec	COS		86,400.00
Tech'l. Div.	Shopping	112,000.00	1st to 4th Qtr. To be	purchased thru sh	opping pursi	iant to Sec. 52.1 of	RR of R.A. 918	14	lan-Dec	Jan-Dec	COB		112,000.00
					410 SX171			9,929,611					- Contract
Tech'l. Div.	Shopping	272,580.00	1st to 4th Qtr. To be	purchased thru sh	opping purs	ant to Sec. 52.1 of	RR of R.A. 918	34	Jan-Dec	Jan-Dec	COB		272,580.00
Tech'l. Div.	Shopping	180,000.00	1st to 4th Qtr. To be	purchased thru sh	opping pursi	ant to Sec. 52.1 of	RR of R.A. 918	4	Jan-Dec	Jan-Dec	COB		180,000.00
Tech'l. Div.	Shopping	90,000.00	1st to 4th Qtr. To be	purchased thru sh	opping purs	iant to Sec. 52.1 of	RR of R.A. 918	34	Jan-Dec	Jan-Dec	COB		90,000.00
Tech'l. Div.	Public Bidding	560,000.00	1st to 4th Qtr. To be	procured thru Pub	lc Bidding				Jan-Dec	Jan-Dec	COB		560,000.00
Tech'l. Div.	SVP	5,550.00	1st to 4th Qtr. To be	procured by Purch	asing Office	as delegated by th	BAC		Jan-Dec	Jan-Dec	COB		5,550.00
Tech'l. Div.	SVP								Jan-Dec	Jan-Dec	COB		50,000.00
Tech'l. Div.	SVP	37,500.00	1st to 4th Qtr. To be	procured by Purch	asing Office	as delegated by th	BAC		Jan-Dec	Jan Dec	COB		37,500.00
Tech'l. Div.	SVP	21,000.00	1st to 4th Qtr. To be	procured by Purch	asing Office	as delegated by th	BAC		Jan-Dec	Jan-Dec	COB		21,000.00
Tech'l. Dlv.	SVP	THE RESERVE AND ADDRESS OF THE PARTY OF THE	American management or a local posterior	AND RESIDENCE OF PERSONS ASSESSMENT OF THE PERSON OF THE P	and the local design and the l	THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.			Jan-Dec	Jan-Dec	COB		39,000.00
Tech'l. Div.	SVP	11,250.00	1st to 4th Qtr. To be	procured by Purch	asing Office	as delegated by th	BAC		Jan-Dec	Jan-Dec	COB		11,250.00
Tech'l. Div.	SVP	3,200.00	1st to 4th Qtr. To be	procured by Purch	asing Office	as delegated by the	BAC		Jan-Dec	Jan-Dec	COB		3,200.00
Tech'l. Dlv.	SVP				OR ASSESSMENT PROPERTY.	PERSONAL PROPERTY OF THE PERSON NAMED IN COLUMN 1			Jan-Dec	Jan-Dec	COB		1,600.00
Tech'l. Div.	SVP		And the second second second second		THE RESERVE AND ADDRESS OF THE PARTY OF THE		- I bear and a second		Jan-Dec	Jan-Dec	COB		19,500.00
Tech'l, Div.	SVP	8,250.00	1st to 4th Qtr. To be	procured by Purch	asing Office	as delegated by the	BAC		Jan-Dec	Jan-Dec	COB		8,250.00
Tech'l. Div.	SVP	- Control of the Cont	A STATE OF THE PARTY OF THE PAR	CONTRACTOR OF THE PARTY OF THE	THE RESIDENCE OF THE PARTY OF T	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER. THE	THE RESERVE OF THE PARTY OF THE		Jan-Dec	Jan-Dec	COB		3,000.00
Tech'l. Div.	SVP	The State of the S	CONTRACTOR OF THE PARTY OF THE	A STATE OF THE PARTY OF THE PAR	Activities to the second second	The state of the s			Jan-Dec	Jan-Dec	COB		900.0
					-				Jan-Dec	Jan-Dec	COB		2,850.00
-		the second second second						,	Jan-Dec	Jan-Dec	COB		28,500.00
OR THE REAL PROPERTY AND ADDRESS.	SVP		A STATE OF THE PARTY OF THE PAR		Committee of the Commit	Control of the Contro			Jan-Dec	Jan-Dec	СОВ		1,650.0
The second second	- Contract	- Andrewski	A STATE OF THE PARTY OF THE PAR	CONTRACTOR AND ADDRESS OF THE PARTY OF THE P	THE RESERVE THE PERSON NAMED IN	THE PERSON NAMED IN COLUMN 2 I	PROFESSION OF THE PROPERTY OF		Jan-Dec	Jan-Dec	COB		800.0
			and the second section of the second section is a second section of the section of	Contract of the Contract of th	And the second of the second of	the district of the last of th			Jan-Dec	Jan-Dec	COB		500.0
-			AND DESCRIPTION OF THE PARTY OF	and the facility of the last state of the last s	And in concession to the second	manufacture of the second section of the section of the second section of the second section of the second section of the section of the second section of the sec			Jan-Dec	Jan-Dec	COB		400.0
					-				Jan-Dec	Jan-Dec	Annual Contract		2,200.0
		- white the same of	The second residence of the se	THE RESERVE OF THE PARTY OF THE	instability or all the second	- I was a second of the second	The Part of the Pa			-	-		5,625.0
THE RESIDENCE IN COLUMN	- Committee of the comm		Annual reference as a commence of the commence	THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IN COLUMN	BARRIER STREET, STREET	STATE AND ADDRESS OF THE PROPERTY OF THE PROPE	The second secon				*	+	1,200.0
1.5001 0.5019		2,200,00	221.00 101.002.10.00	p. s. sai sa s p r si ci	- Garage	and an an an an an an an	40.000		1		1	1	
Techil Div	Shopping	280 000 00	3rd to Ath Otr To b	a nurchased thru c	nonning our	suant to Sec. 52.1 o	IRR of R A G	24	Jul-Dec	Inf-Dec	COB		280,000.0
	Tech'l. Div.	Tech'l. Div. Shopping Tech'l. Div. SvP	Tech'l, Div. Shopping 86,400.00 Tech'l, Div. Shopping 112,000.00 Tech'l, Div. Shopping 272,580.00 Tech'l, Div. Shopping 180,000.00 Tech'l, Div. Shopping 90,000.00 Tech'l, Div. SvP 90,000.00 Tech'l, Div. SvP 5,550.00 Tech'l, Div. SvP 37,500.00 Tech'l, Div. SvP 37,500.00 Tech'l, Div. SvP 39,000.00 Tech'l, Div. SvP 3,200.00 Tech'l, Div. SvP 3,200.00 Tech'l, Div. SvP 3,000.00 Tech'l, Div. SvP 3,625.00 Tech'l, Div. SvP 3,625.00 Tech'l, Div. SvP 3,625.00	Tech'l, Div. Shopping	Tech'l. Div. Shopping 112,000.00 1st to 4th Qtr. To be purchased thru sho 112,000.00 1st to 4th Qtr. To be purchased thru sho 12,000.00 1st to 4th Qtr. To be purchased thru sho 12,000.00 1st to 4th Qtr. To be purchased thru sho 12,000.00 1st to 4th Qtr. To be purchased thru sho 12,000.00 1st to 4th Qtr. To be purchased thru sho 12,000.00 1st to 4th Qtr. To be purchased thru sho 12,000.00 1st to 4th Qtr. To be purchased thru sho 12,000.00 1st to 4th Qtr. 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To be procured thru shopping pursuant to Sec. 52.1 of IRR of R.A. 9184 Public Bidding 5VP 38,860.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC Shopping 116,370.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC SVP 9,160.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC SVP 6,200.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC SVP 6,200.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC SVP 12,200.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC SVP 12,000.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC SVP 12,000.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC SVP 12,000.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC SVP 1,800.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC Shopping 67,200.00 2nd Qtr. 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To be procured by Purchasing Officer as delegated by the BAC Apr-Dec SVP 12,200.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC Apr-Dec SVP 1,800.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC Apr-Dec SVP 1,800.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC Apr-Dec SVP 1,800.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC Apr-Dec Svp 1,800.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC Apr-Dec Svp 1,800.00 2nd Qtr. To be procured by Purchasing Officer as delegated by the BAC Apr-Dec Svp 1,800.00 2nd Qtr. To be procured by Purchasin	SVP 500.00 3rd to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jul-Dec Jul-Dec SVP 500.00 3rd to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jul-Dec Jul-Dec SVP 200.00 3rd to 4th Qtr. 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To be procured by Purchasing Officer as delegated by the BAC Jul-Dec Jul-Dec COB SVP 750.00 3rd to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jul-Dec Jul-Dec COB SVP 750.00 3rd to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jul-Dec Jul-Dec COB SVP 2,200.00 3rd to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jul-Dec Jul-Dec COB SVP 3,625.00 3rd to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jul-Dec Jul-Dec COB SVP 47,500.00 3rd to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jul-Dec Jul-Dec COB SVP 47,500.00 3rd to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jul-Dec Jul-Dec COB SVP 47,500.00 3rd to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jul-Dec Jul-Dec COB SVP 38,860.00 2rd Qtr. To be procured thru Public Bidding Apr-Dec Apr-Dec COB SVP 38,860.00 2rd Qtr. 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To be procured by Purchasing Officer as delegated by the BAC Apr-Dec Apr-Dec COB Apr-Dec Apr

PROCUREMENT PROGRAM/PROJECT	End User	Mode of Procure- ment	Approved Budget Cost	Date of Procurement Conf.	Date of Adver-	Date of Elig.  Screening/ Opening of Bid	Bid	Date of Post		120000000000000000000000000000000000000		Delivery/ Completion	Acceptance Turnover	Source of Fund	Mode	CO
Installation of Pipes and Fittings	Tech'l, Div.	Shopping	The same of the sa	Name and Address of the Owner, where	And in concession in concession in	d by Purchasing				Signing	Trocco	Apr-Dec	Арг-Dec	COB		38,000.0
Fabrication of wooden Barricade along the excavation	Tech'l. Div.	Shopping	The state of the s	PROPERTY AND PROPE	All and the Second Community	d by Purchasing	The second second second	THE RESERVE AND ADDRESS OF THE PARTY OF	and the same of th			Apr-Dec	Apr-Dec	COB		50,000.0
Contengencies	Tech'l. Div.	Shopping				d by Purchasing						Apr-Dec	Apr-Dec	COB	$\vdash$	148,535.9
CONSTRUCTION OF OFFICE BUILDING				-					-							
Construction of Stockroom, Admin & Finance Annex, Conference Room & Physical Fitness Gym, etc.	Admin, Div.	Public Bidding	2,000,000.00	1st to 4th Qtr	. To be pro	ocured thru Pub	lic Bidding					Jan-Dec	Jan-Dec	COB		2,000,000.0
CONSTRUCTION OF PUMP HOUSES																
Construction materials and Labor Cost	Tech'l. Div.	SVP	214,453.00	1st to 4th Qtr	To be pu	rchased thru sho	opping pursu	Jant to Sec. 52	1 of IRR o	FR.A. 9184		Jan-Dec	Jan-Dec	COB		214,453.0
CONSTRUCTION OF ELEVATED TANK AT BARANGAY				1			na processor de la composición del composición de la composición de la composición del composición de la composición de la composición del composición de la composición del composición del composición de la composición del composición del composición del composición del composición del composición d		MINOR PROPERTY.							
FRANCIA, IRIGA CITY		10												1		
Construction, Paints and Paint Materials	Tech'l. Div.	Shopping	334,197.50	2nd to 4th Q	tr. To be p	urchased thru si	hopping pur	suant to Sec. 5	2.1 of IRR	of R.A. 918	4	Apr-Dec	Apr-Dec	COB		334,197.9
Labor Cost	Tech'l. Div.	Shopping	THE RESERVE NAMED IN COLUMN TWO IS NOT THE OWNER.	THE RESERVE OF THE PARTY OF THE	Annual Control of the Control	urchased thru sl		CONTRACTOR DESCRIPTION	-		w	Apr Dec	Apr Dec	COB		133,679.0
Installation of Steel Gate	Tech'l. Div.	SVP	20,000.00	2nd Qtr. To b	e procureo	d by Purchasing	Officer as de	elegated by the	BAC			Apr-Dec	Apr-Dec	COB		20,000.6
Land Lot (7m x 7m)	Tech'l. Div.	Direct	73,500.00	2nd to 4th Q	tr. To be p	urchased thru si	hopping pur	suant to Sec. 5	2.1 of IRR	of R.A. 918	4	Apr-Dec	Apr-Dec	COB		73,500.0
Contingencies	Tech'l. Div.	Shopping	56,137.65	2nd to 4th Q	tr. To be p	utchased thru sl	hopping pur	suant to Sec. 5	2.1 of IRR	of R.A. 918	4	Apr-Dec	Apr-Dec	COB		56,137.6
CONSTRUCTION OF CONCRETE PAVEMENT FOR TRENCH		0.5						Treatment of the					-			
SOING TO GUILID PUMP STATION																
Construction Materials	Tech'l. Div.	Shopping	169,360.40	4th Qtr. To be	e purchase	ed thru shopping	pursuant to	Sec. 52.1 of if	R of R.A.	9184		Oct-Dec	Oct-Dec	COB		169,360.
Labor Cost	Tech'l. Div.	Shopping	67,744.00	4th Qtr. To be	e purchase	ed thru shopping	pursuant to	Sec. 52.1 of (F	R of R.A.	9184		Oct-Dec	Oct-Dec	CCB	$\vdash$	67,744.0
Scraping Cost	Tech'l, Div.	SVP				by Purchasing (						Oct-Dec	Oct-Dec	COB		5,000.
Contingencies	Tech'l. Div.	SVP				by Purchasing (				-		Oct-Dec	Oct-Dec	COB		24,210.
CONSTRUCTION OF NEW COMFORT ROOM AT GROUND																
LOOR OF ICWD BUILDING																
Construction, Paints and Paint Materials	Tech'l. Div.	Shopping	52,331.50	1st to 4th Qtr	To be pu	rchased thru shi	opping pursu	ant to Sec. 52	1 of IRR o	f R.A. 9184	-	Jan - Dec	Jan - Dec	COB		52,331.
Labor Cost	Tech'l. Div.	SVP		The state of the s		ocured by Purch						-		-	1	19,972.
Contingencies	Tech'l. Div.	SVP	With the second	The state of the s	THE RESERVE OF THE PERSON NAMED IN	ocured by Purch	THE RESERVE OF THE PERSON NAMED IN	THE RESERVE AND ADDRESS OF THE PARTY OF THE	ACCORDING TO SHAPE OF THE PARTY.			-		-	1	6,990.
CONSTRUCTION OF WELCOME ARC							4	222777000	TALL STATE OF THE			1				
Construction, Paints and Paint Materials	Tech'l. Div.	Shopping	114,715.00	2nd to 4th Q	tr. To be p	urchased thru si	hopping pur	suant to Sec. 5	2.1 of IRR	of R.A. 918	4	May-Dec	May-Dec	COB	1	114,715
abor Cost	Tech'l. Div.	Shopping		The second second second	THE RESERVE TO THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	rocured by Purc	EX. WARRIST PROPERTY.	THE RESERVE AND ADDRESS OF THE PARTY OF THE		the state of the state of		May-Dec	May-Dec	COB		45,436,
Contingencies	Tech'l, Div.	SVP				rocured by Purc	- Contraction of the Contraction		-			May Dec	May-Dec	COB	1	15,902.
SASOLINE, OILS & LUBRICANTS					P	74.130	9	- Division	.,	28 50		may bee	Transport Court		+	Aug-weight
Toyota Pick up (SEH 663), DIESOLINE	Admin. Div.	Direct	104,040.00	1st to 4th atr.	To be pro	cured thru Rule	XVI AMP Se	c 50 "A" Direct	t Contracti	ng of IRR 9	184	Jan - Dec	Jan - Dec	CDB	1	104,040.
Flexi Truck w/ pass. van (SAA7709), DIESOLINE	Admin. Div.	Direct	THE RESERVE AND INVESTMENT	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON	the second second second	cured thru Rule	A STATE OF THE PARTY OF THE PAR	-				Jan - Dec	Jan Dec	СОВ	1	104,040.
Motorcycles	Admin. Div.	Direct				cured thru Rule		-				Jan - Dec	Jan - Dec	COB		23,760.
uels, Oils & Lubricants, Admin. Div.	Admin, Div.	Direct	The second secon			cured thru Rule	the second second second			- 60		Jan - Dec	Jan - Dec	COB	1	10,000.
units Motorcycles & 2 units Motocycles w/ sidecar	Comm'l Div.	Direct				cured thru Rule						Jan - Dec	Jan - Dec	COB		165,000.
Service Vehicles & Others for Technical Division	Tech'l Div.	Negotiation	The second second second	and the second of the second	CONTRACTOR OF THE PARTY OF THE	rchased thru sho	ACCRECATE AND ADDRESS OF THE PARTY OF THE PA	MANUFACTURE OF THE PARTY OF THE	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN			Jan - Dec	Jan - Dec	COB		469,908.
Dil 40	Tech'l Div.	Negotiation	The Charles of the Control of the Co	Section of the last section is a second		rchased thru sho			THE RESERVE THE PARTY OF THE PA			Jan - Dec	Jan - Dec	СОВ	1	180,000.0

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PROCUREMENT PROGRAM/PROJECT	End User	Mode of Procure- ment	Approved Budget Cost	Date of Procurement Conf.		Date of Elig. Screening/ Opening of Bids	Bid Evaluation	Date of Pos		F C C C C C C C C C C C C C C C C C C C	Notice to	Delivery/ Completion	Acceptance Turnover	Source of Fund	Mode	со
Gear Oil	Tech'l Div.	SVP	42,000.00	1st to 4th Qtr		cured by Purcha						lan - Dec	Jan - Dec	COB	$\vdash$	42,000.0
ATF	Tech'l Div,	SVP				cured by Purcha						Jan Dec	Jan Dec	COB		42,200.0
Diesel for Pumping Station Engines & Gen. Set	Tech'i Div.	Negotiation				chased thru sho						Jan - Dec	Jan - Dec	COB		3,735,996.0
R & M - OFFICE BUILDING								-								
Office Building	Admin. Div.	Shopping	250,000.00	1st to 4th Qtr	To be pur	chased thru sho	pping pursu	ant to Sec. 52	1 of IRR o	FR.A. 9184		Jan - Dec	Jan Dec	COB		250,000.0
R & M - MACHINERIES					11.11.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2					*****		1				****
Oil & Fuel Filters	Tech'l Div.	SVP	20,240.00	1st to 4th Qtr	. To be pro	cured by Purcha	ssing Officer	as delegated	by the BA	2		Jan - Dec	Jan - Dec	COB		20,240.0
Air Cleaner	Tech'l Div.	SVP	16,800.00	1st to 4th Qtr	. To be pro	cured by Purcha	sing Officer	as delegated	by the BA			Jan - Dec	Jan - Dec	COB		16,800.0
GSM Batteries	Tech'l Div.	Shapping	90,000.00	1st to 4th Qtr	. To be pur	chased thru sho	pping pursu	ant to Sec. 52	.1 of IRR o	FR.A. 9184		Jan - Dec	Jan - Dec	COB		90,000.0
Fan Belts	Tech'l Div.	SVP	3,600.00	1st to 4th Qtr	. To be pro	cured by Purcha	sing Officer	as delegated	by the BA	2		Jan - Dec	Jan - Dec	COB		3,600.0
Fuse Links	Tech'i Div.	SVP	6,000.00	1st to 4th Qtr	To be pro	cured by Purcha	sing Officer	as delegated	by the BA	0		Jan - Dec	Jan - Dec	COB		6,000.0
Pumping Equipment	Tech'l Div.	Shopping	350,000.00	1st to 4th Qtr	To be pur	chased thru sho	pping pursu	ant to Sec. 52	.1 of IRR o	FR.A. 9184		Jan - Dec	Jan - Dec	COB		350,000.0
Oil 40	Tech'l Div.	SVP				chased thru sho						Jan - Dec	Jan - Dec	COB		132,000.0
ATF OII	Tech'l Div.	SVP				cured by Purcha						Jan - Dec	Jan - Dec	COB		25,000.0
Overhauling of Engines	Tech'l Div.	Shopping	400,000.00	1st to 4th Qtr	. To be pur	chased thru sho	pping pursu	ant to Sec. 52	1 of IRR o	FR.A. 9184		Jan - Dec	Jan - Dec	COB		400,000.0
Electrical Equipments	Tech'l Div.	Shapping				chased thru sho						Jan - Dec	Jan - Dec	СОВ	$\vdash$	200,000.0
Heavy Duty Socket Wrench (1/2 drive)	Tech'l Div.	SVP				cured by Purcha						Jan - Dec	Jan - Dec	COB		30,000.0
Back Wrench (6-32)	Tech'l Div.	SVP				cured by Purcha						Jan - Dec	Jan - Dec	COB		30,000.0
REPAIR AND MAINTENANCE - OFFICE EQUIPMENT													-			
Communication Equipment	Admin. Div.	SVP	10,000.00	1st to 4th Qtr	. To be pro	cured by Purcha	sing Officer	as delegated	by the BA	-		Jan - Dec	Jan - Dec	COB		10,000.0
Fire Fighting Equipment	Admin. Dlv.	SVP	25,000.00	1st to 4th Qtr	To be pro	cured by Purcha	sing Officer	as delegated	by the BA	0		Jan - Dec	Jan - Dec	COB		25,000.0
Fire Fighting Equipment	Tech'l Div.	SVP				cured by Purcha						Jan - Dec	Jan - Dec	COB	$\vdash$	35,000.0
Furnitures & Fixtures	Admin. Div.	SVP				cured by Purcha						Jan - Dec	Jan - Dec	COB		20,000.0
Furnitures & Fixtures	Comm'l Div.	SVP				cured by Purcha						Jan - Dec	Jan - Dec	COB		20,000.0
IT Equip. & Softwares	Comm'l Div.	Shopping				cured by Purcha						Jan - Dec	Jan - Dec	COB	$\vdash$	100,000.0
IT Equip. & Softwares	Tech'l Div.	Shopping				chased thru sho						Jan - Dec	Jan - Dec	COB		75,000.0
IT Equip. & Softwares and Website	Admin. Div.	Shopping				chased thru sho						Jan - Dec	Jan - Dec	COB	1	60,000.0
Other Office Equipment	Admin, Div.	SVP				cured by Purcha						Jan - Dec	Jan - Dec	COB		20,000.0
Other Office Equipment	Comm'i Div.	SVP				cured by Purcha						Jan - Dec	Jan - Dec	COB		20,000.0
Other Office Equipment	Tech'l Div.	SVP				cured by Purcha		TO THE REAL PROPERTY AND ADDRESS OF THE PARTY	NAME AND ADDRESS OF TAXABLE PARTY.			Jan - Dec	Jan - Dec	COB		10,000.0
R & M - IRRIGATION, WATER SYSTEM AND STRUCTURES:									-			-	1000			20,000.0
- MAINLINE PIPES & SERVICE CONNECTIONS														_	-1	
GI Pipe, 3/4 HD	Tech'l. Div.	SVP	43,200.00	1st to 4th Qtr	. To be pro	cured by Purcha	sing Officer	as delegated	by the BA			Jan - Dec	Jan - Dec	СОВ		43,200.0
Brass Gate Valve, 3/4	Tech'l. Div.	SVP				cured by Purcha						Jan - Dec	Jan - Dec	COB		25,200.0
St. Elbow, 3/4 HD	Tech'l. Div.	SVF				cured by Purcha						Jan - Dec	Jan - Dec	COB	$\vdash$	5,400.0
GI Elbow, 3/4 HD	Tech'l. Div.	SVP				cured by Purcha						Jan - Dec	Jan - Dec	COB	1	6,000.0
GI Pipe, 1" HD	Tech'l. Dlv.	SVP				cured by Purcha						Jan - Dec	Jan-Dec	COB	$\vdash$	25,200.0
Brass Gate Valve, 1"	Tech'l. Div.	SVP	19,200,00	1st to 4th Otr	To be pro-	cured by Purcha	sing Officer	as delegated	by the BA			Jan - Dec	Jan - Dec	COB	$\vdash$	19,200.0



					SCHEDI	ULE OF PROCUE	EMENT ACT	TIVITIES	meya:	202123		SAME AND				TOTAL
PROCUREMENT PROGRAM/PROJECT	End User	Mode of Procure- ment	Approved Budget Cost	Date of Procurement Conf.		Date of Elig. Screening/ Opening of Bio	Bid Is Evaluatio	Date of Post	C. THE CONTRACTOR	bulleting and a second	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	Source of Fund	Mode	со
Union Patente, 3/4"HD	Tech'l. Div.	SVP	6,000.00	1st to 4th Qtr	. To be pro	ocured by Purch	asing Office	r as delegated	by the BA			Jan - Dec	Jan - Dec	COB		6,000.00
Union Patente, 1"HD	Tech'l, Dlv.	SVP	3,600.00	1st to 4th Qtr	. To be pro	scured by Purch	asing Office	r as delegated	by the BA			Jan - Dec	Jan - Dec	COB		3,600.00
St. Elbow, 1" HD	Tech'l. Div.	SVP	6,600.00	1st to 4th Qtr	. To be pro	ocured by Purch	asing Office	r as delegated	by the BA			Jan - Dec	Jan - Dec	COB		6,600.00
GI Elbow, 1"HD	Tech'l. Div.	SVP	7,200.00	1st to 4th Qtr	To be pro	ocured by Purch	asing Office	r as delegated	by the BA	Ċ.		Jan - Dec	Jan - Dec	COB		7,200.00
Hacksaw Blade	Tech'l. Div.	SVP	4,800.00	1st to 4th Qtr	. To be pro	ocured by Purch	asing Office	r as delegated	by the BA	2		Jan - Dec	Jan - Dec	COB		4,800.00
Air Valve, 1/2*	Tech'l. Div.	SVP	50,000.00	1st to 4th Qtr	. To be pro	ocured by Purch	asing Office	r as delegated	by the BA			Jan - Dec	Jan - Dec	COB		50,000.00
R & M - IRRIGATION, WATER SYSTEM AND STRUCTURES:	B															
II - TRANSMISSION & DISTRIBUTION PIPELINE AND				1												
STRUCTURE											HIII / / - THE SE					
Mechanical Sleeve, 8" x 11"	Tech'l. Div.	Shopping				rchased thru sh						Jan - Dec	Jan - Dec	COB		84,000.00
Mechanical Sleeve, 6" x 11"	Tech'l. Div.	SVP				ocured by Purch						Jan - Dec	Jan - Dec	COB		40,000.0
Mechanical Sleeve, 4" x 11"	Tech'l. Div.	SVP	24,000.00	1st to 4th Qtr	. To be pro	ocured by Purch	asing Office	er as delegated	by the BA	Ē.		Jan - Dec	Jan - Dec	COB		24,000.00
Mechanical Sleeve, 3" x 11"	Tech'l. Div.	SVP	30,000.00	1st to 4th Qtr	. To be pro	ocured by Purch	asing Office	r as delegated	by the BA	C		Jan - Dec	Jan - Dec	COB		30,000.00
Mechanical Sleeve, 2" x 11"	Tech'l. Div.	Shopping	192,000.00	1st to 4th Qtr	r. To be pu	irchased thru sh	opping purs	uant to Sec. 52	.1 of IRR c	R.A. 9184		Jan - Dec	Jan - Dec	COB		192,000.0
Nut & Bolt, 5/8" x 4" Pull Thread Head	Tech'l. Div.	SVP				ocured by Purch						Jan - Dec	Jan - Dec	COB		9,750.0
Nut & Bolt, 1/2" x 4" Pull Thread Head	Tech'l. Div.	SVP				ocured by Purch					-/-	Jan - Dec	Jan - Dec	COB		9,000.0
Nut & Bolt, 3/8" x 4" Pull Thread Head	Tech'l. Dlv.	SVP	7,500.00	1st to 4th Qt	r. To be pr	ocured by Purch	asing Office	er as delegated	by the BA	C		Jan - Dec	Jan - Dec	COB		7,500.0
Nut & Bolt, 3/4" x 4" Pull Thread Head	Tech'l. Div.	SVP	9,750.00	1st to 4th Qti	r. To be pro	ocured by Purch	nasing Office	r as delegated	by the BA	C		Jan Dec	Jan - Dec	COB		9,750.0
Nut & Bolt, 3/8" x 9" Pull Thread Head	Tech'l. Div.	SVP	7,000.00	1st to 4th Qts	r. To be pr	ocured by Purch	nasing Office	er as delegated	by the BA	C		Jan - Dec	Jan - Dac	COB		7,000.0
Nut & Bolt, 1/2" x 10" Pull Thread Head	Tech'l. Div.	SVP	9,600.00	1st to 4th Qt	r. To be pr	ocured by Purch	nasing Office	er as delegated	by the BA	C		Jan - Dec	Jan - Dec	COB		9,600.0
Rubber Gasket 8" dis. For Mech.	Tech'l. Div.	SVP	4,200.00	1st to 4th Qt	r. To be pr	ocured by Purch	nasing Office	er as delegated	by the BA	C		Jan - Dec	Jan - Dec	COB	$\perp$	4,200.0
Rubber Gasket 8" dia. For Mech.	Tech'l. Div.	SVP	3,600.00	1st to 4th Qtr	r. To be pr	ocured by Purch	asing Office	er as delegated	by the BA	C		Jan - Dec	Jan - Dec	COB		3,600.0
Rubber Gasket 6" dia. For Mech.	Tech'l. DIV.	SVP	2,500.00	1st to 4th Qt	r. To be pr	ocured by Purch	nasing Office	er as delegated	by the BA	C		Jan - Dec	Jan - Dec	COB		2,500.0
Rubber Gasket 4" dia. For Mech.	Tech'l. Div.	SVP	2,000.00	1st to 4th Qti	r. To be pr	ocured by Purch	asing Office	er as delegated	by the BA	c		Jan - Dec	Jan - Dec	COB		2,000.0
R & M - IRRIGATION, WATER SYSTEM AND STRUCTURES:															+	
III - MAINLINE PIPES & SERVICE CONNECTIONS	Tech'l. Div.	Shopping	216 000 00	1 2et to 4th On	- To be no	irchased thru sh	onning nut	mant to See 57	1 nf IRR	FR 4 918	1	Jan - Dec	Jan - Dec	СОВ	1	216,000.0
GI Pipe, 1/2" HD	Tech'l, Div.	Shopping				irchased thru sh						Jan - Dec	Jan - Dec	COB		205,200.0
Brass Gate Valve, 1/2"	Tech'l. Div.	Shopping		-		irchased thru sh			-	NAME OF TAXABLE PARTY.		Jan - Dec	Jan - Dec	COB		56,100.0
GI Elbow, 1/2" HD	Tech'l. Div.	Shopping		A STATE OF THE PARTY OF THE PAR		irchased thru sh		AND REAL PROPERTY AND ADDRESS OF THE PARTY AND	the best of the same of the	The second second		Jan - Dec	Jan - Dec	COB		44,880.0
St. Elbow, 1/2" HD	-		The second secon	The state of the s	and the state of t	rchased thru sh	Contractor of the Parket	THE RESERVE AND ADDRESS OF THE PARTY OF THE	The second secon	MANAGEMENT OF THE PARTY.		Jan - Dec	Jan - Dec	COB	1	45,000.0
Union Patente, 1/2" HD	Tech'l. Div.	Shopping	The best of the second second	The second second second	-	rchased thru sh	and the second	and the second second second second	COLUMN TRANSPORTER	NAME AND ADDRESS OF TAXABLE PARTY.		Jan - Dec	Jan - Dec	COB		36,000.0
Nipple, 1/2 x 2" HD	Tech'l, Div.	Shopping		and the second section of the second	not have seen as deposite business.	irchased thru sh	-			-		Jan - Dec	Jan - Dec	COB	1	27,000.0
Nipple, 1/2 x 3" HD	Tech'l. Div.	Shopping				irchased thru sh	A CONTRACTOR OF THE PARTY OF TH		STREET, SQUARE, STREET, SQUARE, SQUARE	-		Jan - Dec	Jan - Dec	COB		90,000.0
Nipple, 1/2 x 4" HD	Tech'l. Div.	Shopping		THE RESERVE AND PERSONS ASSESSED.	or other party and the same of	The state of the s		A STATE OF THE PARTY OF THE PAR		Contract of the last of the la		Jan - Dec	Jan - Dec	COB	+	27,000.0
GI Tee, 1/2" HD	Tech'l. Div.	Shopping		The second secon		archased thru sh	AND DESCRIPTION OF THE PARTY OF	STREET CHARGE SPECIFIC STREET	ACCOUNT OF THE PARTY OF THE PAR	CONTRACTOR AND ADDRESS OF THE PARTY OF THE P	~~~~	Jan - Dec	Jan - Dec	-	1	19,980.0
GI Tee, 3/4" HD	Tech'l. Div.	Shopping				archased thru sh						Jan - Dec	Jan - Dec	-	1	17,760.0
Reducer Elbow, 3/4 x 1/2" HD	Tech'l, Div.	Shapping				irchased thru sh						Jan - Dec	-	-	+	6,480.0
GI Coupling, 1/2" HD	Tech'l. Div.	Shopping	6,480.00	Jist to 4th Qt	r. Fo be pu	urchased thru sl	topping pur	suant to Sec. 5.	Z. I OT IRR	N. N. A. 918	•	Taut - Dec	Jan - DEC	1 000		U.Dowle

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Page 9 of 13 pages

	A CONTRACTOR				SCHEDU	JLE OF PROCURI	EIMENT ACT	IVITIES						100000	A STATE	TOTAL
PROCUREMENT PROGRAM/PROJECT	End User	Mode of Procure- ment	Approved Budget Cost	Date of Procurement Conf.		Date of Elig. Screening/ Opening of Bids	Bld Evaluation	Date of Posi			Notice to Proceed	Delivery/ Completion	Acceptance Turnover	Source of Fund	Mode	со
CTS Tubing, SDR #9, 1/2, blue	Tech'l. Div.	Shopping	21,000.00	1st to 4th Qtr	To be pur	chased thru sho	pping pursu	ant to Sec. 52	.1 of IRR o	R.A. 9184		Jan - Dec	Jan - Dec	COB		23,000.0
CTS Adaptor, 1/2	Tech'l. Div.	Shopping	21,600.00	1st to 4th Otr	To be pur	chased thru sho	pping pursu	ant to Sec. 52	1 of IRR o	f R.A. 9184		Jan - Dec	Jan - Dec	COB		21,600.0
Teflon Tape	Tech'l. Div.	Shopping	90,000.00	1st to 4th Qtr	. To be pur	chased thru sho	pping pursu	ant to Sec. 52	1 of IRR o	FR.A. 9184		Jan - Dec	Jan - Dec	COB		90,000.0
R & M - RESTORATION OF CONCRETE PAVEMENTS,	247476551159655															
CROSS-ROADS AND OTHER UNEXPECTED DAMAGES																
Construction Materials & Labor	Tech'l. Dhv.	Shopping	146,200.00	1st to 4th Qtr	To be pur	chased thru sho	pping pursu	ant to Sec. 52	1 of IRR o	f R.A. 9184		Jan - Dec	Jan - Dec	COB		146,200.0
R & M - OTHER INFRASTRUCTURE ASSETS (CONSTRUCTION																
AND REHABILITATION OF COMFORTS ROOMS @ THE						Service Street								Total man		
GROUND FLOOR OF ICWD ADMIN, BUILDING																
Construction Materials, Fittings, Paints & Paint Materials	Tech'l. Div.	Shopping	73,823.50	2nd Qtr. To b	e purchase	d thru shopping	pursuant to	Sec. 52.1 of I	RR of R.A.	9184		Apr-Dec	Apr-Dec	COB		73,823.5
Labor Cost	Tech'l. Div.	SVP				by Purchasing						Apr-Dec	Apr-Dec	COB		29,501.4
Demolition of Existing Tiles and Fittings	Tech'l Div.	SVP	The same of the sa	The second secon	The second second second	by Purchasing	PERSONAL PROPERTY.	NAME AND ADDRESS OF THE OWNER, WHEN				Apr-Dec	Apr-Dec	СОВ		8,500.0
VAT & Contingencies	Tech'l. Div.	SVP	15,735.66	2nd Qtr. To b	e procured	by Purchasing	Officer as de	elegated by th	e BAC			Apr-Dec	Apr-Dec	СОВ		15,735.6
R & M - REPAIR AND REPAINTING OF PUMP STATIONS				1			CONTRACTOR OF STREET									
Construction Materials, Paints and Paint Materials	Tech'l Div.	Shopping	92,305.00	3rd Otr. To be	purchase	d thru shopping	pursuant to	Sec. 52.1 of II	RR of R.A.	9184		Aug-Dec	Aug-Dec	сов		92,305.0
Labor Cost	Tech'l, Dív.	SVP		The state of the s	THE RESERVE AND PERSONS ASSESSED.	d by Purchasing						Aug-Dec	Aug-Dec	COB	-	37,222.0
Removal of Existing Roof, Ceiling and Frames	Tech'l. Div.	SVP	The second second second	The second name of the second	THE RESERVE OF THE PARTY OF THE	d by Purchasing	CONTRACTOR STATEMENT OF THE PARTY OF THE PAR	CONTRACTOR DESCRIPTION OF THE PERSON OF THE		= //		Aug-Dec	Aug-Dec	COB		8,000.0
Contingencies	Tech'l. Dív.	SVP	The state of the s	Andread to provide the contract	APPROXIMATE SERVICE AND ADDRESS.	d by Purchasing	COLUMN TO SERVICE AND ADDRESS OF THE PARTY O	and the same of the same of				Aug-Dec	Aug-Dec	COB	1	11.723.0
REPAIR AND MAINTENANCE -SERVICE VEHICLES						- y - m and and		and and any				Line Ince	Hill Dec	0.00	1	11,723.0
Toyota Hi-Lux, Flexi Truck & Motorcycles	Admin, Div.	Shopping	195,880,00	1st to 4th Otr	To be our	chased thru sho	oping nursi	labl to Sec. 52	1 of IRR o	FR A 9184		Jan - Dec	Jan - Dec	COB	-	195,880.0
Motorcycles and Trimobiles	Comm'l Div.	SVP			Control of the last of the las	cured by Purcha						Jan - Dec	Jan - Dec	COB	-	24,900.0
Toyota Van, Isuzu IPV, Motorcycles, Trimobiles with Sidecar	Tech'l. Div.	Shopping	THE RESERVE AND ADDRESS OF THE PARTY OF THE	STREET, STREET		chased thru sho		THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	AND DESCRIPTION OF	Andrew State of the Control of the		Jan - Dec	Jan - Dec	COB		236,920.0
VEHICLE INSURANCE EXPENSE												1		-	-	
Service Vehicles and Motorcycles	Admin, Div.	Direct	15.600.00	Government	Service and	Insurance Syste	em					Jan - Dec	Jan - Dec	COB	-	15,600.0
Service Vehicles and Motorcycles & Sidecars	Camm'i Div.	Direct	16,500.00	The second second second	NATIONAL PROPERTY.	Insurance Systi		-		-		Jan - Dec	Jan - Dec	COB	-	16,500.0
Service Vehicles and Motorcycles & Sidecars	Tech'l. Div.	Direct	70,828.36	THOUSAND PROPERTY OF THE PARTY	CONTRACTOR AND ADDRESS OF THE PARTY.	Insurance Syste	200					Jan Dec	Jan - Dec	COB		70,828.3
FIREINSURANCE	rearrison.	Direct.	70,000.30	DOVETHINGHE.	JET VILLE BITT	a maurence Systi	EIN					Jan Dec	Jen / Dec	COB	$\vdash$	70,628.3
Fire Insurance - Office Bidg, Office Equip & Fixtures	Admin, Div.	Direct	35,000,00	Government	tendra and	Insurance Syste	nom.	-				Jan - Dec	Jan - Dec	COB	$\vdash$	35,000.0
SUBSCRIPTIONS	reconnect water	Direct.	33,000.00	GOVERNMENT.	oct vice as is	a madrance Syste	Diff.			-		Jan - Dec	Jan - Dec	LUB	-	35,000.0
Newspaper	Admin. Div.	SVP	6,600,00	1st to 4th Otr	To he pro	cured by Purcha	sing Officer	he dolpasted	by the BA			Jan-Dec	Jan-Dec	COB	$\vdash$	6,600.0
Aquarius Magazine	Admin. Div.	Direct	THE PERSON NAMED IN COLUMN 1	THE RESERVE OF THE PARTY OF THE	The same of the same of the same of	cured by Purcha			-			Jan Dec	Jan-Dec	COB	-	5,000.0
Cable TV	Admin. Div.	Direct		The second second second	The second second	cured thru Rule	THE OWNER WHEN PERSONS NAMED IN	Marian and Adams and Adams	CONTRACTOR STATE		10/	Jan-Dec	Jan-Dec	COB	$\vdash$	3,600.0
ADVERTISING EXPENSES		On dec	3,000.00	250 10 101 401	TO be pro	cured tird hale	NAI WINE 30	C30 A DIFEC	Contract	ing on inter 3	204	Jan-Dec	1911-DEC	COB	$\rightarrow$	3,000.0
ICWD Commercial Calendar, 6 pages, 2 colors	Admin. Div.	Shapping	100,000,00	3rd Ote To b	nurchaen	d thru shopping	museumet to	Sec E2 1h of	IDP of P	0104		Dec	Dec	COB	-	100,000,0
Souvenir Programs	Admin. Div.	SVP				cured by Purcha						-		-	$\vdash$	100,000.0
Radio Ads	Admin. Div.	Direct	1 - Secretaria de Capalitación	Secretaria de la constitución de	The same of the sa	cured thru Rule		CONTRACTOR	BETTY THE THE PARTY OF THE PART	ACTION AND ADDRESS OF THE PARTY	100	Jan-Dec	Jan-Dec	COB	-	16,000.0
	rydninii sare.	Dill CCI	24,000.00	ast to actique.	to be pro	cored uitu Kule	VALVIAL 26	C 30 W. Dilec	Contract	ug or ikk a	184	Jan-Dec	Jan-Dec	COB	-	24,000.0





	27 C. C. C. C.			SCHEDULE OF PROCUREMENT ACTIVITIES			2007	TOTAL
PROCUREMENT PROGRAM/PROJECT	End User	Mode of Procure- ment	Approved Budget Cast	f Date of Date of Elig. ent Adver- Screening/ Bid Date of Post Date of Contract Notice to Deliv tisement Opening of Bids Evaluation Qualification Award Signing Proceed Comp	ery/ Acceptance	Source of Fund	Mode	co
REWARDS AND AWARDS				thement layering by bus brondered Seadyration Award Signing Process Comp	TOTAL TOTAL	runu	1	
Gratuities, Piaques, Certificates and other forms	Admín, Div.	SVP	20,000.00	Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan-	Dec Jan-Dec	COB		20,000.
Claims caused by injuries, sickness which occurred or sustained in the performance of official functions	Admin. Div.	SVP		Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan-	THE PERSON NAMED IN COLUMN	СОВ		20,000.
TAXES, DUTIES AND LICENCES	6						1	
Franchise Tax	Admin. Dlv.	Direct	1,600,000.00	ent Jan - E	ec Jan - Dec	COB		1,600,000.0
BIR Annual Registration as GOCC	Admin. Div.	Direct	1,500.00	ent Jan - D	ec Jan - Dec	COB		1,500.
DENR Titling	Admin, Div.	Direct	198,000.00	ent Jan - C	ec Jan - Dec	COB		198,000
NWRB Annual Water Charges	Admin. Div.	Direct	16,000.00	ent Jan - I	ec Jan - Dec	COB		16,000.
Real Property Tax	Admin. Div.	Direct	50,000.00	ent Jan - C	ec Jan - Dec	CO8		50,000.
Registry of Deeds & Miscellaneous Expenses	Admin, Div.	Direct	30,000.00	ent Jan - I	ec Jan - Dec	COB		30,000.0
FEDELITY BOND PREMIUMS								
General Manager	Admin. Div.	Direct	1,500.00	the Treasury A	r Apr	COB		1,500.0
Cashler/Working Fund custodian	Admin. Dly.	Direct	3,375.00	the Treasury A	r Apr	COB		3,375.0
Storekeeper	Admln. Div.	Direct	3,750.00	the Treasury A	e Apr	COB		3,750
Accounting Processor/Property Custodian	Admin, Div.	Direct	1,125.00	the Treasury A	r Apr	COB		1,125,
Purchasing Officer & Liaison	Admin, Div.	Direct	1,500.00	the Treasury A	r Apr	COB		1,500.0
REVENUE ENHANCEMENT PROGRAM								
Reconnection & Disconnection Tools	Comm't. Div.	SVP	13,500.00	o be purchased by the Purchasing Officer as delegated by the BAC Jun-	Dec Jun Dec	COB		13,500
OTHER MAINTENANCE AND OPERATING EXPENSE								
Auditing Services	Admin, Div.	Direct	396,150.90	on on Audit Jan-	Dec Jan - Dec	COB		396,150.9
Awards and Indemnities	Admin. Div.	Direct	15,000.00	Jan-	Dec Jan-Dec	COB		15,000.0
BIWADA Sports fest Expenses	Admin, Div.	Shopping	150,000.00	o be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 9184 Jan-	Dec Jan - Dec	COB		150,000.
BIWADA Sports fest Uniforms	Admin. Div.	Shopping		o be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 9184 Jan -	Dec Jan - Dec	COB		100,000.
Board of Directors Benefits	Admin, Div.	Direct		ird of Directors Jan-		COB		1,019,700.0
Civil Service Commission Anniversary	Admin. Div.	Direct	5,000.00	ce Commission Se	p Sep	CÓB		5,000.
Civil Service Commission Foundation Anniversary Exp.	Admin. Div.	Shopping	50,000.00	To be purchased thru shopping pursuant to Sec. 52.1b of IRR of R.A. 9184 Se	p Sep	COB		50,000.0
Cleaning Program (Community Service)	Admin. Div.	SVP	10,000.00	Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan-	Dec Jan-Dec	COB		10,000
COA Entrance and Exit Conference Expense	Admin. Div.	SVP	5,000.00	Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan-	Dec Jan - Dec	COB		5,000.0
Cooking Gas	Admin. Div.	SVP		Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan-	Dec Jan - Dec	COB		2,000.
Corporate Obligation	Tech'l Div.	Shopping		Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan-	Dec Jan - Dec	COB		50,000.
Electricity Expense	Acmin. Div.	Direct		qtr To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 9184 Jan	Dec Jan - Dec	COB		1,014,497.
Electricity Expense	Tech'l Div.	Direct	15,000,000.00	qtr To be procured thru Rule XVI AMP Scc 50 "A" Direct Contracting of IRR 9184 Jan -	Dec Jan - Dec	COB		15,000,000,
Emergency Lights	Tech'l Div.	SVP		Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan-	Dec Jan - Dec	COB		6,000.0
Feeding Program (Community Service)	Admin. Div.	Shooping		Qtr. To be purchased thru shopping pursuant to Sec. 52.1 of IRR of R.A. 9184 Jan-	Dec Jan-	COB		100,000.
Financial Assistance. Extraordinary/other Misc. Exp.	Admin. Div.	Direct	100,000.00	Jan-	Dec Jan-Dec	COB		100,000.
Gender & Development Program	Admin. Div.	Direct	500,000.00	qtr. To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 9184 Jan	Dec Jan - Dec	COB		500,000.
Hard Hat	Tech'l Div.	SVP	5,000.00	Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan-	Dec Jan - Dec	COB		5,000.0

PROCUREMENT PROGRAM/PROJECT	End User	Mode of Procure- ment	Approved Budget Cost	SCHEDULE OF PROCUREMENT ACTIVITIES  Date of Date of Date of Elig. Source scurement Adver Screening/ Bid Date of Post Date of Contract Notice to Delivery/ Acceptance of Conf. tisement Opening of Bids Evaluation Qualification Award Signing Proceed Completion Turnover Fund	Mode CO
Honoraria - Technical Asst. for ICWD Newsletter	Admin, Div.	Direct	48,000.00	to 4th qtr. To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 9184 Jan - Dec Jan - Dec COE	48,000.0
CWD Foundation Anniversary	Admin, Div.	Shopping	150,000.00	d Qtr. To be purchased thru shopping pursuant to Sec. 52.1b of IRR of R.A. 9184 Jun Jun COE	150,000.0
CWD Promo (Monthly,Summer, Anniv. & X'mas Promo	Comm'l Div.	Shopping	300,000.00	Otr. To be purchased thru shopping pursuant to Sec. 52.1b of IRR of R.A. 9184 Dec DEC COE	300,000.0
Independence Day Celebration	Admin. Div.	SVP	5,000.00	d Qtr. To be procured by Purchasing Officer as delegated by the BAC Jun Jun COE	5,000.0
Inter Agency Expenses	Admin, Div.	SVP	5,000.00	Qtr. To be procured by Purchasing Officer as delegated by the BAC Oct Oct CDE	5,000.0
Inter-Agency	Admin. Div.	Shopping	100,000.00	Qtr. To be procured by Purchasing Officer as delegated by the BAC Oct Oct CDE	100,000.0
Internet Expense	Comm'i Div.	Direct	30,000.00	to 4th qtr. To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 9184 Jan - Dec Jan - Dec CDE	30,000.0
Internet Expense	Admin, Div.	Direct	50,400.00	to 4th qtr To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 9184 Jan - Dec Jan - Dec COB	50,400.0
IRIGA City Charter Anniversary	Admin, Div.	SVP	5,000.00	Qtr. To be procured by Purchasing Officer as delegated by the BAC Sep Sep COE	5,000.0
Iriga City Foundation Anniversary	Admin. Div.	SVP	25,000.00	Qtr. To be procured by Purchasing Officer as delegated by the BAC Sep Sep COE	25,000.0
Lakbay Aral/Team Building	Admin. Div.	Shopping	300,000.00	to 4th Qtr. To be purchased thru shopping pursuant to Sec. 52.1 of IRR of R.A. 9184 Jan-Dec Jan-COE	300,000.0
Legal Services	Admin, Div.	Direct	236,000.00	to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan - Dec Jan - Dec COR	236,000.0
LTO Registration, Service Vehicles	Admin. Div.	Direct	13,800.00	nd Transportation Office Jan - Dec Jan - Dec COI	13,800.0
LTO Registration, Service Vehicles	Comm'l Div.	Direct	6,252.16	nd Transportation Office Jan - Dec Jan - Dec COE	6,252.1
Membership Dues & Contributions	Admin, Div.	Direct	72,000.00	to 4th qtr. To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 9184 Jan - Dec Jan - Dec COR	72,000.0
Official & Employees Meeting	Admin, Div.	Shapping	72,000.00	to 4th Otr. To be procured by Purchasing Officer as delegated by the BAC Jan - Dec Jan - Dec COE	72,000.0
Postage and Deliveries	Admin. Div.	Direct	12,000.00	to 4th ctr. To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 9184 Jan - Dec Jan - Dec COI	12,000.0
Pressure Monitoring Management	Tech'l Dlv.	Shopping	The second second second	to 4th Qtr. To be purchased thru shopping pursuant to Sec. 52.1 of IRR of R.A. 9184 Jan - Dec Jan - Dec COI	150,000.0
Printing and Binding	Admin. Div.	SVP		Qtr. To be purchased by the Purchasing Officer as delegated by the BAC Jan-Dec Jan-Dec COR	15,000.0
Rain Coat for Pump Operator	Tech'l Div.	SVP	THE RESIDENCE WHEN PARTY AND ADDRESS OF THE PA	to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan Dec Jan Dec CO	12,000.0
Registration Fee (meetings) - CSC, PAWD, PWWA, etc.	Admin, Dlv.	Direct	50,000.00		50,000.0
Rice Cooker for Pumping Stations	Tech'l Div.	SVP	3,750.00	to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan - Dec Jan - Dec CO	3,750.0
Rizal Day Anniversary	Admin. Div.	SVP		Qtr. To be procured by Purchasing Officer as delegated by the BAC Dec DEC COL	5,000.0
Security Services	Admin, Div.	Public Bidding		to 4th Qtr. To be purchased thru shopping pursuant to Sec. 52.1 of IRR of R.A. 9184 Jan - Dec Jan - Dec COI	432,000.0
Smoke Test for 10 motorcycles	Comm'l Div.	SVP	The second second second second	to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan-Dec Jan-Dec COL	4,950.0
Smoke Test, Service Vehicles	Admin. Div.	SVP	THE RESERVE OF THE PARTY OF THE	to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan - Dec Jan - Dec CO	2,000.0
Telephone Exp., Mobile, (Prepaid Cards)	Admin. Div.	Shopping	The second secon	to 4th Qtr. To be purchased thru shopping pursuant to Sec. 52.1 of IRR of R.A. 9184 Jan - Dec Jan - Dec CO	168,000.0
Telephone Exp., Mobile, (Prepaid Cards)	Comm'l Div.	SVP	THE RESIDENCE AND ADDRESS.	to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan-Dec Jan-Dec COI	36,000.0
Telephone Exp., Mobile, (Prepaid Cards)	Tech'l Div.	Shopping		to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan - Dec Jan - Dec COI	52,800.0
Telephone Expenses, Landline	Comm'l Div.	Direct	The second secon	to 4th gtr To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 9184 Jan - Dec Jan - Dec COI	8,400.0
Telephone Expenses, Landline	Admin, Div.	Direct	The state of the s	to 4th qtr. To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 9184 Jan - Dec Jan - Dec COI	
Tinagba Festival	Admin, Div.	SVP	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Feb Feb COI	
Tinagba Festival Expenses	Admin. Div.	Shopping		Qtr. To be purchased thru shopping pursuant to Sec. 52.1b of IRR of R.A. 9184 Feb Feb COI	
Tinagba Festival Uniform	Admin. Div.	Shopping		Qtr. To be purchased thru shopping pursuant to Sec. 52.1b of IRR of R.A. 9184 Feb Feb COI	
Training Expense	Admin, Div.	Direct	THE PERSON NAMED IN COLUMN 1	to 4th Quarter Jan-Dec Jan-Dec COI	
Travel Expenses for Official & Employees	Admin. Dlv.	Direct	The second second second second	to 4th Quarter Jan-Dec COI	the same of the sa
Umbrellas	Comm'l Div.	SVP		Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan-Dec Jan-Dec COI	
	-	SVP		to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC Jan-Dec Jan-Dec COI	

PROCUREMENT PROGRAM/PROJECT	SCHEDULE OF PROCUREMENT ACTIVITIES													200	Attack.	TOTAL
	End User	Mode of Procure- ment	Approved Budget Cost	Date of Procurement Conf.	12	Date of Elig. Screening/ Opening of Bid	Bid s Evaluation	Date of Post	100	1000 1001	5.0	Delivery/ Completion	Acceptance Turnover	Source of Fund	Mode	со
/isitors	Admin. Div.	SVP	5,000.00	1st to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC									Jan-Dec	COB		5,000.00
Water Bacti/Fecal/Coli Test	Tech'l Div.	Shopping	57,000.00	1st to 4th Qtr. To be purchased thru shopping pursuant to Sec. 52.1b of IRR of R.A. 9184									Jan - Dec	COB		57,000.00
Water Expense	Admin. Div.	Direct	75,193.15	5 1st to 4th qtr. To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 9184									Jan - Dec	COB		75,193.15
Water Physical & Chemical Test	Tech'l Div.	SVP	42,000.00	1st to 4th Qtr. To be purchased thru shopping pursuant to Sec. 52.1b of IRR of R.A. 9184								Jan - Dec	Jan - Dec	COB		42,000.00
Water Safety Plans	Tech'l Div.	Shopping	300,000.00	1st to 4th Otr. To be purchased thru shopping pursuant to Sec. 52.1b of IRR of R.A. 9184								Jan-Dec	Jan-	COB		300,000.00
Water Station - Pit Bottles (Community Service)	Admin, Div.	SVP		1st to 4th Qtr. To be procured by Purchasing Officer as delegated by the BAC									Jan-Dec	COB		50,000.00
Water Testing	Tech'l Div.	Direct		1st to 4th Qtr. To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 9184								Jan - Dec	Jan - Dec	COB		79,800.00
Web-site Hosting	Admin. Div.	Direct	5,000.00	1st to 4th Qtr. To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 9184									Jan - Dec	COB		5,000.00
Year End Conference	Admin, Div.	Shopping				ocured by Purch						Dec	Dec	COB		250,000.00
	The second	OTAL	62,892,697.19									-				62,892,697.19

Prepared by:

JOSE L. BALLESTER BAC Secretariat

Certified Funds Available/

Certified Appropriate Funds Available:

SALVADOR D. ALCOMENDAS Sr. Corporate Accountant

Recommeding Approval:

ENGR AMALIAD. RARIZA

Approved:

ROMULO M. CORPORAL, JR., MPA General Manager Head of Procuring Entity