

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
(Bicol)

**WATER DISTRICT 2016 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: Iriga City Category: C CCC No.: 091
Province: Camarines Sur No. of Conn.: 12,642 Tel # (054) 2996504
Office Address: San Roque, Iriga City Email: irigawd@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	IATF/TWG Report	Remarks
1 COMPLIANT	✓	As per RBPMS dated April 05, 2017
2 NON-COMPLIANT		

**II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS**

A WATER FACILITIES MANAGEMENT

		2016		Accomplishment	Remarks
		Targets	Actual	Rate	
1	Access to Potable Water	63.9%	63.9%	100%	Passed
2	Reliability of Service (24/7 supply)	97%	97%	100%	Passed
3	Adequacy	1.804:1	1.837:1	102%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	25%	25%	100%	Passed
2	Potability	at least 0.3ppm	at least 0.3ppm	100%	Passed
3	Adequacy & Reliability of Service	12 hrs to 48 hours	12 hrs to 48 hrs	100%	Passed

C SUPPORT TO OPERATION

		2015		Compliance Rate	Remarks
		Targets	Actual		
1	Staff Productivity Index	135:1	148:1	110%	Passed
2	Reasonableness of Water Rates	MC=214.95=2.4% of LIG	MC=214.95=2.4% of LIG	100%	Passed
3	Customer Satisfaction	100%	100% of 1,116 complaints	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	90%	91%	102%	Passed
2	Operating Ratio	75%	74.6%	100%	Passed
3	Current Ratio	1.804:1	2.53:1	100%	Passed
4	Monthly Data Sheet (Jan~Dec 2016)	100%	100%	100%	Passed
5	Financial Reports (Jan~Dec 2016)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2016 Budget	submitted	submitted	100%	Passed
8	Annual Report 2016	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal

: January 13, 2017

Date of Evaluation

: March 7, 2017


IV RECOMMENDATION

Iriga City WD is eligible for a Performance Based Bonus (PBB).


Evaluated By:


FLORDELIZA A. ELLA
WD Assigned Advisor

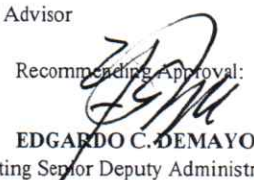
Reviewed By:


GEMMA B. ENGLISA
Actg. Manager, WDDD-Bicol

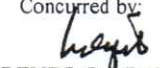
Conforme:


ROSEMARIE C. MARQUEZ
Actg. Manager, WDD-Bicol/Visayas

Recommending Approval:


EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:


LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:


JECIA A. LAPUS
Acting Administrator